

AGENDA
TOWN OF EDGEWOOD
REGULAR COUNCIL MEETING – MAY 21, 2014 @ 6:30 P.M.
EDGEWOOD COMMUNITY CENTER - #27 E. FRONTAGE ROAD
PLEASE TURN OFF ALL ELECTRONIC DEVICES DURING MEETING
THANK YOU.

(The Town of Edgewood Council is pleased to have residents of the community take time to attend Council Meetings. Attendance and participation is encouraged. Individuals wishing to be heard during Public Hearing proceedings are encouraged to be prepared. **PUBLIC COMMENTS ARE EXPECTED TO BE CONSTRUCTIVE AND DEVOID OF CHARACTER ASSASSINATION.** Written comments are welcomed and should be given to the Clerk-Treasurer prior to the start of the meeting).

- **CALL TO ORDER.**
- **PLEDGE OF ALLEGIANCE.**

- 1. **APPROVAL OF AGENDA.**

- 2. **APPROVAL OF CONSENT AGENDA.**
 - A. Approval of the Regular Council Meeting Minutes of May 7, 2014.
 - B. Approval of the Library Board Meeting Minutes and Library Report for the month of April, 2014

- 3. **MATTERS FROM THE MAYOR.**
 - A. Appointment of Animal Welfare Advisory Committee.
 - B. Alternate Judge for Municipal Court.
 - C. Letter of Agreement regarding Mesalands Community College.
 - D. Public Acknowledgement of Smith's Participation on Clean-Up Saturday.
 - E. Request from P.T.O. to Lease Electronic Sign.
 - F. Discussion of Establishing a Parks and Recreation Advisory Committee.

- 4. **MATTERS FROM THE COUNCILORS and/or ANNOUNCEMENTS.**
 - A. Photo Voter ID requirement – Councilor Chuck Ring.

- 5. **EDI PRESENTATION** – Preliminary Plan for the Police Department and Animal Control Facility.

- 6. **MATTERS FROM THE ATTORNEY.**

- 7. **TOWN OF EDGEWOOD POLICE REPORT – Chief Radosevich.**
 - A. Police Report and Animal Control Report for the month of April, 2014.

- 8. **CALL FOR PUBLIC INPUT.**
 - A. Consideration to adopt Zoning Ordinance No. 2014-02 during the Council Meeting of July 2, 2014.
 - B. Consideration to adopt Sub-Division Ordinance No. 2014-03 during the Council Meeting of July 2, 2014.

- 9. **PUBLIC COMMENTS OF GENERAL MATTERS. Limit to 2 minutes per person.**

10. **MATTERS FROM THE ADMINISTRATOR/PLANNER.**
 - A. Approval to hire Equipment Operator.
 - B. Status Update on Speed Limit Study.
11. **APPROVAL OF THE FINANCIAL REPORT FOR THE MONTH OF APRIL, 2014.**
12. **REVIEW, DISCUSSION AND APPROVAL OF INTERIM BUDGET FOR SUBMISSION TO THE DEPARTMENT OF FINANCE & ADMINISTRATION FOR FISCAL YEAR 2014-15.**
13. **ANNOUNCEMENTS and/or CALENDAR REVIEW.**
 - A. Regular Council Meeting – June 4, 2014 @ 6:30 P.M.
 - B. Regular Council Meeting – June 18, 2014 @ 6:30 P.M.

NOTE: The Town Hall offices will be closed on Monday, May 26, 2014 in observance of Memorial Day.

14. **FUTURE AGENDA ITEMS.**
15. **CLOSED SESSION.**

As per motion and roll call vote, pursuant to NMSA 1978, 10-15-1 (H)(7) the following will be discussed in Closed Session.

 - Pending Litigation
16. **ADJOURN.**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Clerk at the Town Offices located at 1911 Historic Route 66, at least five (5) days prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Town Clerk at (505)286-4518, or by e-mail at clerk@edgewood-nm.gov if a summary or other type of accessible format is needed. **The complete council packet may be viewed on the web, visit www.edgewood-nm.gov click on Agendas, Meetings & Minutes.**

**MINUTES
TOWN OF EDGEWOOD
REGULAR COUNCIL MEETING – MAY 7, 2014 @ 6:30 P.M.
EDGEWOOD COMMUNITY CENTER - #27 E. FRONTAGE ROAD**

- **CALL TO ORDER.**

Mayor Hill called the meeting to order at 6:30 PM.

Councilors Present: Chuck Ring, Sherry Abraham, and Rita Loy Simmons.

Not Present: John Abrams.

Also present was: Ms. Vanessa Chavez, Town Attorney; Ms. Kay Davis McGill, Administrator; and Ms. Estefanie Muller, Clerk-Treasurer.

- **PLEDGE OF ALLEGIANCE.**

1. **APPROVAL OF AGENDA.**

MOTION: Councilor Ring made a motion to approve the Agenda. Councilor Simmons seconded the motion.

VOTE: Councilor Abraham voted aye. Councilor Ring voted aye. Councilor Simmons voted aye. The motion carried.

2. **APPROVAL OF CONSENT AGENDA.**

A. Approval of Council and Planning & Zoning Commission Joint Meeting Workshop Minutes of April 12, 2014.

B. Approval of Special Council Meeting Minutes of April 12, 2014.

C. Approval of Council and Planning & Zoning Commission Joint Training Workshop of April 16, 2014.

D. Approval of Regular Council Meeting Minutes of April 16, 2014.

E. Approval of Council and Planning & Zoning Commission Joint Meeting Workshop Minutes of April 26, 2014.

F. Approval of Council Meeting Budget Preparation Workshop of April 26, 2014.

G. Acknowledge Receipt of the Planning & Zoning Commission Meeting Minutes of April 15, 2014.

MOTION: Councilor Simmons made a motion to approve the Consent Agenda. Councilor Ring seconded the motion.

VOTE: Councilor Simmons voted aye. Councilor Ring voted aye. Councilor Abraham voted aye. The motion carried.

Mayor Hill wanted to recognize Mr. Dick Pledger who passed away last week. Mr. Pledger attended many Council Meetings and was a prominent resident of the Town of Edgewood. The Council observed a moment of silence in remembrance of Mr. Pledger.

3. MATTERS FROM THE MAYOR.

A. Proclamation – Police Officer Memorial Week.

Mayor Hill read the Proclamation, calling upon the citizens of Edgewood to observe the week of May 11th thru May 17th as Police Week, and proclaiming May 17th, 2014 as “Edgewood Police Officers’ Day”.

Mayor Hill wanted to congratulate Chief Radosevich who was elected as the President of the New Mexico Police Officer’s Association.

4. MATTERS FROM THE COUNCILORS and/or ANNOUNCEMENTS.

Councilor Abraham had an exciting announcement about the Gallery in Edgewood. The Gallery sold approximately \$1,642.00 of fine art in one day.

Councilor Ring announced the annual free oil change for single parents as well as widows and widowers. Participants also get pampered while their car is being serviced.

Councilor Simmons stated business in Edgewood is vital, right now as there is a contest for the “Best Burrito in the State”. Katrina’s East Mountain Grill is participating in this contest.

5. MATTERS FROM THE ATTORNEY.

None

6. MATTERS FROM THE MUNICIPAL JUDGE.

A. Judge White will present his report for the month of April, 2014.

Judge White presented his report for the month of April, 2014, and reviewed some of the new laws passed by the legislature. Judge White was also elected President of the Municipal Judges Association.

7. PUBLIC INPUT.

Legislative Procedure: Certification that Public Notice of this Meeting has been posted as required:

Ms. Estefanie Muller, Town Clerk certified that Public Notice of this Meeting was posted as required.

A. Proposed Ordinance No. 2014-01. An Ordinance Authorizing the Issuance and Sale of Town of Edgewood, New Mexico General Obligation Bonds, Series 2014 in the Principal Amount of \$3,670,000.00 to the New Mexico Finance Authority.

Mr. Jeremy Landrom from RBC Capital presented a brief overview of this transaction. There was no public input for this ordinance.

B. MOTION: Councilor Simmons made a motion to accept Ordinance No. 2014-01. An Ordinance Authorizing the Issuance and Sale of Town of Edgewood, New Mexico General Obligation Bonds, Series 2014 in the Principal Amount of \$3,670,000.00 to the New Mexico Finance Authority. Councilor Ring seconded the motion.

VOTE: Councilor Abraham voted aye. Councilor Ring voted aye. Councilor Simmons voted aye. Councilor Abrams is absent. The motion carried.

Mayor Hill closed the Public Input part of the meeting. The meeting went into recess to allow Council to sign documents.

8. **PUBLIC COMMENTS OF GENERAL MATTERS. Limit to 2 minutes per person.**
Mr. Ralph Hill presented Council with a copy of the Rio Rancho ordinance for the Photo ID voter registration card, for their consideration. Mayor and Council thanked Mr. Hill for the presented ordinance.

9. **INFILL ANNEXATION – DISCUSSION AND IDENTIFICATION OF AREAS.**
Mayor Hill and the Council outlined the areas to be considered in the Infill Annexation request. Ms. Vanessa Chavez explained how the public would be notified of the Infill Annexation. Mayor Hill stated it is very important to identify which roads would become Town of Edgewood roads. He asked Ms. Chavez what else would be needed for the request. She stated she would need legal descriptions of the properties to be annexed, all roads that would be included, identify if any of the properties are government owned so that further permission can be requested and an updated map showing the areas requested in the annexation.

MOTION: Councilor Ring made a motion to approve the identification of the areas for annexation as discussed. Councilor Abraham seconded the motion.

VOTE: Councilor Abraham voted aye. Councilor Ring voted aye. Councilor Simmons voted aye. The motion carried.

10. **FORMAL POLICE OFFICER INSPECTION – Chief Radosevich.**
Edgewood Police Department will have their Formal Police Officer Inspection on May 17th, 2014 at 10:00 A.M at the Town Office parking lot.

11. **RESOLUTIONS.**

A. Resolution No. 2014-08 Local Government Road Fund Participation.

MOTION: Councilor Simmons made a motion to accept Resolution No. 2014-08. Councilor Ring seconded the motion.

VOTE: Councilor Simmons voted aye. Councilor Ring voted aye. Councilor Abraham voted aye. The motion carried.

12. **MATTERS FROM THE ADMINISTRATOR.**

A. Approval to hire Roger Holden for Parks & Recreation.

MOTION: Councilor Ring made a motion to approve the hire of Roger Holden for Parks & Recreation. Councilor Simmons seconded the motion.

VOTE: Councilor Abraham voted aye. Councilor Ring voted aye. Councilor Simmons voted aye. The motion carried.

C. Discussion and review the current I.C.I.P.

Ms. McGill stated the I.C.I.P. must be completed by September 2014. Council was given a copy of the I.C.I.P. approved last year for their review. Ms. McGill asked Council to think about what they want on the I.C.I.P. for later discussion.

D. Approval to request easement from NM State Land Office along Section 16 (West side Horton Road).

Ms. McGill presented Council with documentation showing where the easement from NM State Land Office along Section 16 (West side of Horton Road) is located. Ms. McGill asked for Council approval of the location, so that it may be presented to the State Land Office.

MOTION: Councilor Simmons made a motion to approve the identification of the easement along Section 16 (West side of Horton Road). Councilor Ring seconded the motion.

VOTE: Councilor Simmons voted aye. Councilor Ring voted aye. Councilor Abraham voted aye. The motion carried.

E. Update on Request for Proposals for Asset Management Plan and Service.

Ms. McGill asked Council to approve the Request for Proposals for Asset Management Plan and Service for the Wastewater Plant. Mayor Hill has requested the RFP committee be composed of the Town Administrator, the Town Clerk and Councilor Simmons.

MOTION: Councilor Simmons made a motion to approve the Request for Proposals for Asset Management Plan and Service of the Wastewater Plant. Councilor Ring seconded the motion.

VOTE: Councilor Abraham voted aye. Councilor Ring voted aye. Councilor Simmons voted aye. The motion carried.

13. CONTINUED DISCUSSION ON 2014-15 BUDGET PREPARATION.

Ms. McGill reviewed Budget Items for the proposed 2014-15 Budget Preparation. Mayor Hill explained changes he requested in the Budget, as well as the creation of a Replacement Reserve Account.

MOTION: Councilor Simmons made a motion to approve the Preliminary Concept Budget. Councilor Abraham seconded the motion.

VOTE: Councilor Abraham voted aye. Councilor Ring voted aye. Councilor Simmons voted aye. The motion carried.

14. ANNOUNCEMENTS and/or CALENDAR REVIEW.

- A. Clean-Up Saturday – May 10, 2014 @ 9:30 A.M. – 12:00 Noon
- B. Regular Council Meeting – May 21, 2014 @ 6:30 P.M.
- C. Regular Council Meeting June 4, 2014 @ 6:30 P.M.

NOTE: The Town Hall Offices will be closed on Monday, May 26, 2014 in observance of Memorial Day.

15. FUTURE AGENDA ITEMS.

Councilor Ring requested an agenda item to discuss the formation of a committee for the fair and equitable charge for the use of the Steve Williams Athletic Field.

Mayor Hill requested an agenda item to create an Animal Welfare Advisory Committee.

16. ADJOURN.

MOTION: Councilor Simmons made a motion to adjourn the meeting. Councilor Abraham seconded the motion.

VOTE: All Council voted aye.

Mayor Hill adjourned the meeting at 8:17 PM.

PASSED, APPROVED AND ADOPTED this 21st day of MAY, 2014.

Brad E. Hill, Mayor

ATTEST:

Estefanie B. Muller, CMC, Clerk-Treasurer

Edgewood Community Library Advisory Board Meeting
Thursday April 17, 2014
#95 North Highway 344
Edgewood, New Mexico 87015

Roll Call

Present were Chairman John Suda, Vice Chairman Kenny Adams, Secretary Sandy Madsen, Board Member Leslie Worley, Alternate Board Member Christine Samuels, Librarian Andrea Corvin and Assistant Librarian Barbara Hambek. Not present was Board Member Willie Ellis.

Chairman John Suda called the meeting to order at 6:29P.M.

Approval Of Minutes

MOTION: Leslie made a motion to approve the minutes as written.
Sandy second the motion.

VOTE: All Board Members voted aye.

Treasury Report

Andrea presented the treasury report. See attached. Andrea stated that Estefanie is working the adjustments to the line items they discussed last month which includes the correction in funds allocation for the State Library Grants and Aids, the GO BONDS and the removal of line items no longer in use. Also requested adding a 2012 GO BOND and the STEM line item. Andrea also stated that she can begin spending the 2013 GO BOND money.

Communications

John stated that at the town council meeting (April 16) Andrea and Barbara were called out by Councilor Simmons for their excellent work in advancing the library technology and providing an outstanding schedule for the upcoming Summer Reading Program. The town council also thanked and commended all the volunteers that support the library on a daily basis year round.

Report of Librarian

Andrea presented the report of the Librarian. See attached.

MOTION: Sandy made a motion to accept the report of the librarian.
Leslie second the motion.

VOTE: All board members voted aye.

Unfinished Business

There was a discussion on the proposed multipoint server system for the library. Andrea and Barbara visited the Estancia library to review their computer system. Their system is not the one that we are considering and were hoping to do a comparison to.
John and Andrea stated that we need to get 3 different quotes for the proposed multipoint server

system. John suggested we call the state library for their recommendation for companies we might use for the additional quotes. The board is in favor of the new multipoint server system and will do the final review next meeting. POC Andrea. Item open.

New Business

There was no new business to discuss.

Announcements

Andrea will be advertising the STEM events starting next week. She is hoping that we will get a good write up in the newspapers. Barbara will be incorporating this event into the weekly story time.

John stated that at the town council meeting last night (April 16) the Mayor proclaimed that it was "Jo White Day". They presented Jo with a plaque for her many years of service to the town and the library. During the presentation John thanked Jo for her many years of service to the library and a name plate for Jo will be added to the Lifetime Patrons Roll of Honor plaque in the library.

The next Board Meeting will be held on Thursday May 15, 2014 in the library.

MOTION: John made a motion to adjourn at 7:16P.M.

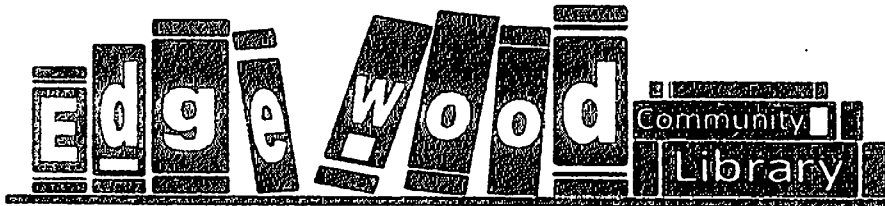
Sandy second the motion.

VOTE: All board members voted aye

PASSED AND APPROVED ON THIS 15TH DAY OF MAY 2014

Chairman
John Suda

Board Secretary
Sandy Madsen

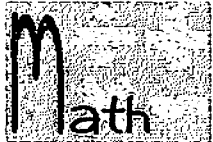
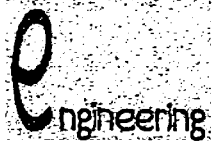
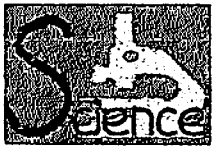


PO Box 3610 95 New Mexico 344 Edgewood, New Mexico 87015 Phone (505) 281-0138

Librarian Report

April 2014

Submitted by: Librarian, Andrea Corvin



to Read

During National Volunteer Appreciation Week (April 12-18) the library took some time to recognize, honor, and celebrate its many volunteers with yummy goodies and specially designed/crafted t-shirts courtesy of the Friends of Our Library Society. Last calendar year, our library volunteers logged an amazing **2,360 hours** in service to the library! Many a heart-felt thanks to our wonderful library volunteers for all their years of dedication! We truly appreciate all that you do and have done in support of the Town of Edgewood!

The **STEM to Read** visits from the New Mexico Museum of Natural History & Science have begun and have been well received by our Weekly Story Time participants/parents. So far, participants have been enthralled by the different books, activities and projects presented! Participants were enthused to learn about dinosaurs, fossils, rocks/minerals, and birds in flight while employing scientific and tactile ways of learning and discovery. We are excited to incorporate more STEM themed educational opportunities for the community in the near future!

In addition to our own Summer Reading Program, the library is also promoting other youth summer reading opportunities and programs. The **New Mexico Reads to Lead 2014 Summer Challenge**, touted by Governor Martinez, is a statewide literacy initiative dedicated to stopping the "summer slide" by encouraging New Mexico students to read more books over the summer break. The **Dion's Club Read Program** is also an excellent way for children to continue to develop and be rewarded for their literacy efforts during the summer months.



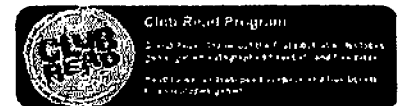
STEM to Read participants read about dinosaurs.



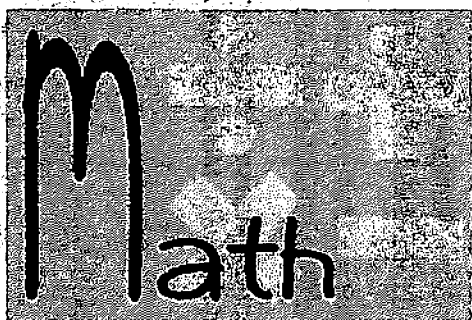
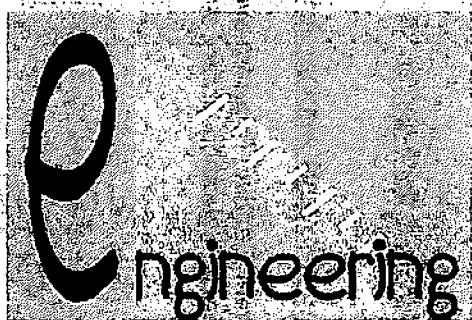
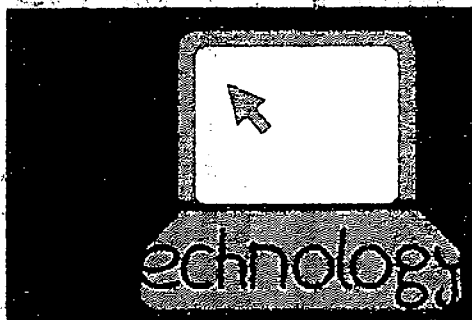
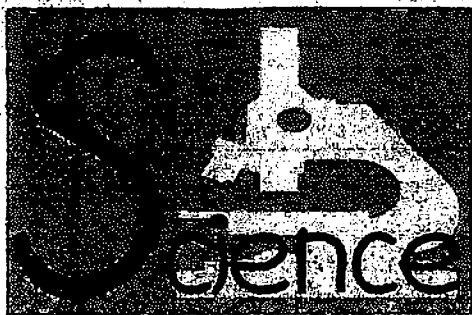
STEM to Read participants enjoying a learning activity.



The best part about all these programs is that when participants log their reading for our program, the same reading time and/or books read can be attributed to the other programs! Therefore, participants have even further incentive to visit the library during the summer break! Details and reading logs are available in-library and can be accessed from the library webpages as well. <http://www.edgewood-nm.gov/2275/Summer-Reading-Program>



Attached, please find a STEM to Read flyer, bids for the both computer replacement and multipoint server configuration, library statistics, and materials added report.



to Read

Coming to Weekly Story Time!

Wed April 23 @ 10:30am - Dinosaurs & Friends

Wed April 30 @ 10:30am - Rocks & Minerals

Wed May 7 @ 10:30am - Birds in Flight

Wed May 21 @ 10:30am - State Animals of NM

Wed June 11 @ 10:30am - Sound All Around



95 New Mexico 344 (505) 281-0138 www.edgewood-nm.gov

The Edgewood Community Library, in partnership with the New Mexico Museum of Natural History & Science, will incorporate science, technology, engineering and math (STEM) themed learning activities in our Weekly Story Time program for pre-school age participants and their caregivers. Celebrate STEM with these fun and educational events!

Programming and funding provided by



**NEW MEXICO MUSEUM OF
NATURAL HISTORY FOUNDATION**

10 Computer Replacement Bids

| Bid #1 | | | |
|------------------------|------------|-----|------------|
| Product | Unit Price | Qty | Total |
| Power Connect Switch | \$339.30 | 2 | \$678.60 |
| Optiplex 3020 Computer | \$779.29 | 10 | \$7,792.90 |
| *Labor | \$115.00 | 16 | \$1,840.00 |

Subtotal \$10,311.50

Tax \$128.80

Shipping \$0.00

Overall Total \$10,440.30

| Bid #2 | | | |
|------------------------|------------|-----|------------|
| Product | Unit Price | Qty | Total |
| Power Connect Switch | \$289.00 | 2 | \$578.00 |
| Optiplex 3020 Computer | \$699.00 | 10 | \$6,990.00 |
| *Labor | \$115.00 | 16 | \$1,840.00 |

Subtotal \$9,408.00

Tax

Shipping \$0.00

Overall Total \$9,408.00

| Bid #3 | | | |
|------------------------|------------|-----|------------|
| Product | Unit Price | Qty | Total |
| Power Connect Switch | \$277.99 | 2 | \$555.98 |
| Optiplex 3020 Computer | \$753.22 | 10 | \$7,532.20 |
| *Labor | \$115.00 | 16 | \$1,840.00 |

Subtotal \$9,928.18

Tax

Shipping \$0.00

Overall Total \$9,928.18

* Installation labor will be completed by
Envision IT Solutions regardless of vendor chosen.

Multipoint Configuration Cost Analysis w/ Bids

| Bid #1 | | | |
|--|------------|-----|------------|
| Product | Unit Price | Qty | Total |
| Power Connect Switch | \$280.80 | 2 | \$561.60 |
| Dell Precision Server | \$2,306.56 | 2 | \$4,613.12 |
| **Windows Multipoint Server Volume License | \$49.00 | 2 | \$98.00 |
| **Client License | \$8.00 | 10 | \$80.00 |
| APC Battery Backup | \$509.72 | 1 | \$509.72 |
| Wyse E02 Zero Client | \$103.46 | 10 | \$1,034.60 |
| *Labor | \$115.00 | 8 | \$920.00 |

Subtotal \$7,817.04

Tax \$64.40

Shipping \$50.00

Overall Total \$7,931.44

| Bid #2 | | | |
|--|------------|-----|------------|
| Product | Unit Price | Qty | Total |
| Power Connect Switch | \$339.30 | 2 | \$678.60 |
| Dell Precision Server | \$2,350.00 | 2 | \$4,700.00 |
| **Windows Multipoint Server Volume License | \$49.00 | 2 | \$98.00 |
| **Client License | \$8.00 | 10 | \$80.00 |
| APC Battery Backup | \$399.00 | 1 | \$399.00 |
| Wyse E02 Zero Client | \$99.00 | 10 | \$990.00 |
| *Labor | \$115.00 | 8 | \$920.00 |

Subtotal \$7,865.60

Tax

Shipping

Overall Total \$7,865.60

| Bid #3 | | | |
|--|------------|-----|------------|
| Product | Unit Price | Qty | Total |
| Power Connect Switch | \$277.99 | 2 | \$555.98 |
| Dell Precision Server | \$1,682.95 | 2 | \$3,365.90 |
| **Windows Multipoint Server Volume License | \$49.00 | 2 | \$98.00 |
| **Client License | \$8.00 | 10 | \$80.00 |
| APC Battery Backup | \$466.39 | 1 | \$466.39 |
| Wyse E02 Zero Client | \$93.24 | 10 | \$932.40 |
| *Labor | \$115.00 | 8 | \$920.00 |

Subtotal \$6,418.67

Tax

Shipping

Overall Total \$6,418.67

* Installation labor will be completed by Envision IT Solutions regardless of vendor chosen.

**Will be purchased from TechSoup.org at a largely discounted rate.

Edgewood Community Library Statistics FY13 & FY14 Compared

| Library Stats | Jul-12 | Jul-13 | Aug-12 | Aug-13 | Sep-12 | Sep-13 | Oct-12 | Oct-13 | Nov-12 | Nov-13 | Dec-12 | Dec-13 |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Adults | 1,025 | 1,196 | 1,079 | 1,186 | 1,062 | 1,146 | 1,125 | 1,265 | 911 | 933 | 832 | 896 |
| Children | 416 | 442 | 382 | 390 | 360 | 409 | 339 | 416 | 260 | 302 | 197 | 225 |
| Total Visitors | 1,441 | 1,638 | 1,461 | 1,576 | 1,422 | 1,555 | 1,464 | 1,681 | 1,171 | 1,235 | 1,029 | 1,121 |
| Reference Questions | 108 | 242 | 132 | 299 | 149 | 264 | 145 | 288 | 176 | 248 | 126 | 189 |
| Computer Usage | 614 | 636 | 630 | 693 | 599 | 606 | 513 | 653 | 479 | 470 | 434 | 474 |
| Checkouts | 1,684 | 1,993 | 1,605 | 1,733 | 1,516 | 1,556 | 1,648 | 1,691 | 1,214 | 1,338 | 1,108 | 1,227 |
| Staff Renewals | 73 | 126 | 71 | 88 | 65 | 136 | 77 | 137 | 72 | 88 | 84 | 114 |
| Patron Renewals | 41 | 65 | 52 | 55 | 37 | 70 | 35 | 51 | 32 | 46 | 59 | 50 |
| Total Circulation | 1,798 | 2,184 | 1,728 | 1,876 | 1,613 | 1,762 | 1,760 | 1,879 | 1,318 | 1,472 | 1,251 | 1,391 |

| Library Stats | Jan-13 | Jan-14 | Feb-13 | Feb-14 | Mar-13 | Mar-14 | Apr-13 | Apr-14 | May-13 | May-14 | Jun-13 | Jun-14 |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|--------------|--------|
| Adults | 1,152 | 1,636 | 1,105 | 1,413 | 898 | 1,302 | 1,240 | 1,336 | 903 | | 1,280 | |
| Children | 274 | 310 | 246 | 431 | 222 | 425 | 351 | 450 | 279 | | 534 | |
| Total Visitors | 1,426 | 1,946 | 1,351 | 1,844 | 1,120 | 1,727 | 1,591 | 1,786 | 1,182 | | 1,814 | |
| Reference Questions | 132 | 225 | 214 | 251 | 121 | 303 | 243 | 289 | 172 | | 264 | |
| Computer Usage | 579 | 609 | 528 | 781 | 432 | 703 | 715 | 704 | 499 | | 663 | |
| Checkouts | 1,515 | 1,590 | 1,323 | 1,466 | 1,578 | 1,577 | 1,425 | 1,479 | 1,500 | | 1,956 | |
| Staff Renewals | 95 | 107 | 60 | 111 | 159 | 127 | 101 | 150 | 95 | | 130 | |
| Patron Renewals | 28 | 32 | 40 | 51 | 55 | 46 | 52 | 76 | 64 | | 58 | |
| Total Circulation | 1,638 | 1,729 | 1,423 | 1,628 | 1,792 | 1,750 | 1,578 | 1,705 | 1,659 | | 2,144 | |

Edgewood Community Library Program/ Meeting/ Event Statistics FY 2014

| Program/Meeting/Event Stats | 2013 | | | | | | | | | | | |
|-----------------------------------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|
| | Jul | | Aug | | Sep | | Oct | | Nov | | Dec | |
| | Qty. | Attnd. | Qty. | Attnd. | Qty. | Attnd. | Qty. | Attnd. | Qty. | Attnd. | Qty. | Attnd. |
| Weekly Story Time | 5 | 110 | 4 | 84 | 4 | 133 | 5 | 100 | 4 | 44 | 3 | 27 |
| Beginner's Computer Course | 0 | 0 | 3 | 18 | 0 | 0 | 3 | 15 | 0 | 0 | 0 | 0 |
| Intro. To Word 2013 Comp. Class | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 0 |
| Intro. To Excel 2013 Comp. Class | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 0 | 0 | 0 | 0 |
| L.A.B. Meeting | 1 | 7 | 0 | 0 | 1 | 5 | 1 | 5 | 1 | 7 | 1 | 8 |
| Read Write Adult Literacy Program | 7 | 14 | 7 | 13 | 2 | 4 | 4 | 8 | 2 | 4 | 3 | 6 |
| Family Fun Night | 1 | 22 | 1 | 20 | 1 | 50 | 1 | 11 | 0 | 0 | 1 | 35 |
| Summer Reading Program | 4 | 190 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pawsitively Love Reading | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tutoring | 2 | 5 | 0 | 0 | 3 | 11 | 5 | 22 | 5 | 16 | 2 | 6 |
| Volunteer Staff Meeting | 0 | 0 | 0 | 0 | 1 | 12 | 0 | 0 | 0 | 0 | 1 | 35 |
| Proctored Tests | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOE Website Workshop | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Program/Meetings/ Events Stats | 2014 | | | | | | | | | | | |
|-----------------------------------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|
| | Jan | | Feb | | Mar | | Apr | | May | | Jun | |
| | Qty. | Attnd. | Qty. | Attnd. | Qty. | Attnd. | Qty. | Attnd. | Qty. | Attnd. | Qty. | Attnd. |
| Weekly Story Time | 4 | 69 | 5 | 112 | 4 | 106 | 5 | 167 | | | | |
| Beginner's Computer Course | 0 | 0 | 3 | 21 | 1 | 3 | 1 | 4 | | | | |
| Intro. To Word 2013 Comp. Class | 0 | 0 | 1 | 9 | 0 | 0 | 1 | 3 | | | | |
| Intro. To Excel 2013 Comp. Class | 0 | 0 | 1 | 10 | 0 | 0 | 0 | 0 | | | | |
| L.A.B. Meeting | 1 | 6 | 1 | 4 | 1 | 5 | 1 | 7 | | | | |
| Read Write Adult Literacy Program | 7 | 14 | 5 | 10 | 3 | 6 | 1 | 2 | | | | |
| Family Fun Night | 1 | 20 | 1 | 8 | 1 | 16 | 1 | 6 | | | | |
| Summer Reading Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Pawsitively Love Reading | 0 | 0 | 1 | 15 | 1 | 35 | 1 | 12 | | | | |
| Tutoring | 3 | 6 | 0 | 0 | 2 | 5 | 0 | 0 | | | | |
| Volunteer Staff Meeting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Proctored Tests | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | | | | |
| TOE Website Workshop | 0 | 0 | 1 | 4 | 1 | 2 | 0 | 0 | | | | |

Export

Materials by Date Added

- 4/1/2014 through 4/30/2014
- Items still in catalog as of Thursday, May 1, 2014

85 items, \$1570.73 total price

| Material Type | Items Added | Value Added (\$) |
|-------------------------------------|-------------|------------------|
| 1 - Default | | |
| 2 - 0-99 | | |
| 3 - 100-199 | | |
| 4 - 200-299 | | |
| 5 - 300-399 | | |
| 6 - 400-499 | | |
| 7 - 500-599 | | |
| 8 - 600-699 | | |
| 9 - 700-799 | 1 | 24.99 |
| 10 - 800-899 | | |
| 11 - 900-999 | | |
| 12 - Best Seller/Recent Acquisition | 17 | 450.60 |
| 13 - Biography | 1 | 14.95 |
| 14 - Board Book | | |
| 15 - Books on CD | 13 | 269.83 |
| 16 - Computer Equipment | | |
| 17 - DVD | 28 | 445.00 |
| 18 - Easy | 5 | 79.97 |
| 19 - Easy Reader | 1 | 10.00 |
| 20 - Fiction | 1 | 9.99 |
| 21 - J Biography | | |
| 22 - J Books on CD | | |
| 23 - J DVD | 1 | 15.00 |
| 24 - J Fiction | 1 | 12.99 |
| 25 - J Graphic Novel | | |
| 26 - J Nonfiction | | |
| 27 - J VHS | | |
| 28 - Kit (Easy Reader) | | |
| 29 - Kit (Easy) | | |
| 30 - Kit (Juvenile) | | |
| 31 - Large Print | | |
| 32 - Mystery | 3 | 43.48 |
| 33 - Oversized | | |
| 34 - Reference | | |
| 35 - Romance | 1 | 7.99 |
| 36 - Science Fiction | | |

| | | |
|-----------------------|---|-------|
| 37 - Southwest | | |
| 38 - Western | 1 | 9.99 |
| 39 - YA Biography | | |
| 40 - YA DVD | 6 | 90.00 |
| 41 - YA Fiction | 4 | 72.97 |
| 42 - YA Graphic Novel | | |
| 43 - YA Nonfiction | 1 | 12.98 |
| 44 - YA Books on CD | | |

LETTER OF AGREEMENT
PROPOSED EDGEWOOD VOCATIONAL EDUCATIONAL COMPLEX

THIS LETTER OF AGREEMENT ("LOA"), dated this ____ day of _____, 2014 is hereby entered into by and between VeTec, LLC ("VeTec") and the Town of Edgewood ("the Town") (hereinafter individually referred to as "Party" and collectively referred to as "the Parties"), and shall become effective upon execution by the authorized officers of each Party.

VeTec is developing a plan to provide technical training to Veterans transitioning to civilian life. The training will focus on design, delivery, and distribution of broadband services to rural and other underserved areas. Upon completion of training and certification, Veterans will be guaranteed an offer of employment from one of VeTec's partners around the country who have current contracts and a proven track record in the industry for identifying broadband needs, and structuring/implementing solutions. In addition, Mesa Lands Community College located in Tucumcari, New Mexico ("MLCC"), has agreed to proceed with VeTec and the Town in the development of a plan to identify a suitable location, instructors, etc. to provide for a proposed vocational education complex to serve this purpose. Upon completion of the plan to the satisfaction of all participants, VeTec will prepare an agreement for implementation of the plan, which the Town may choose to participate in at its sole discretion at that time.

The Town shall aid in this process for the benefit of Town residents and MLCC by providing in-kind services of Town administrative staff, the type and quantity of which shall be in the sole discretion of the Town. It is understood by the Parties that this LOA does not obligate or otherwise require the Town to provide any funding or facilities, or to otherwise commit any specified services or time to identification of a suitable location, instructors, etc. for the project. The Parties further acknowledge and agree that the Town's participation under this LOA will exclusively benefit Town residents and MLCC, and any benefit bestowed upon any other entities is strictly incidental. This LOA will automatically terminate 120 days from May 1, 2014, provided however, that the Town may terminate this LOA for convenience at any time, without penalty, upon ten (10) days written notice.

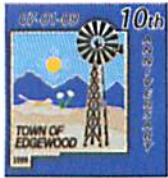
VeTec, LLC

Signature: _____
 Denis B. Doherty, Chairman

ACCEPTED AND AGREED

Town of Edgewood

Signature: _____
 Brad Hill, Mayor



Edgewood Police Department
P.O. Box 3610
Edgewood, NM 87015
ph. 505.281.5717
fax. 505.281.3869



Fred Radosevich
Chief of Police

To: Mayor and Council

From: Chief Fred Radosevich *FR*

Subject: April 2014 Monthly Report

April

| | Calls | Traffic Stops | Citations | Offense | Crash | Arrests |
|------------------|------------|------------------|------------|-----------|----------|----------|
| Chief Radosevich | 14 | 2 | 1 | 3 | 0 | 0 |
| Officer Kuchan | 33 | 7 | 0 | 1 | 0 | 1 |
| Officer Gonzalez | 78 | 22 | 30 | 6 | 1 | 0 |
| Officer Crespín | 48 | 13 | 5 | 5 | 0 | 2 |
| Officer Wendt | 104 | 54 | 43 | 8 | 2 | 0 |
| Officer Lovato | 92 | 48 | 28 | 3 | 0 | 2 |
| Officer Hartigan | 156 | 48 | 45 | 2 | 1 | 1 |
| Officer Garcia | 53 | 11 | 1 | 5 | 0 | 3 |
| ACO Mike Ring | 36 | 0 | | | | 0 |
| ACO Tim Dvorak | 12 | 0 | | | | 0 |
| Total | 626 | 205 | 153 | 33 | 4 | 9 |

EDGEWOOD POLICE DEPARTMENT**1916 HISTORIC RT 66**

P.O. BOX 3610

EDGEWOOD, NM 87015

Date : 05/08/2014

Page : 1

Agency : EPD

Calls For Service Totals By Call Type

04/01/2014 to 04/30/2014

| Call Type | Totals |
|-------------------------------------|--------|
| 911 9-1-1 Hangup | 2 |
| ACCHR Accident Hit and Run | 1 |
| ACCINJ Accident with Injuries | 1 |
| ACCPD Accident Property Damage Only | 11 |
| ALARMBU Alarm Business | 9 |
| ALARMF Alarm Fire | 1 |
| ALARMR Alarm Residential | 6 |
| ANIMAL Animal Complaint | 6 |
| AOA Assist Other Agency | 2 |
| ASNMSP Assist State Police | 1 |
| ASSAMB Assist Ambulance | 9 |
| ASSAULT Assault | 2 |
| ASSBCSO Assist Bernalillo County | 1 |
| ASSFCS Assist Santa Fe County | 15 |
| ASSIP Assault in Progress | 1 |
| ASSMOTO Assist Motorist | 3 |
| ASTOCO Assist Torrance County | 2 |
| AUTOB Auto Burglary | 1 |
| BURGR Burglary Residential | 3 |
| CIVIL Civil Dispute | 4 |
| CIVSTAND Civil Standby | 1 |
| CKWEL Check Welfare | 12 |
| CORD Careless or Reckless Driver | 27 |
| CREDITCC Credit Card Crime | 1 |
| DIST Disturbance | 1 |
| DOM Domestic Problem | 5 |
| DRNK Intoxicated Person | 1 |
| FIGHT Fight | 1 |
| FOLLOW Follow-up | 1 |
| FORG Forgery | 1 |
| HARRASS Harrassment | 1 |
| IDT Identity Theft | 1 |
| MISC Miscellaneous | 14 |
| MISPERS Missing Person | 3 |
| SEX Sexual Assault | 2 |
| SHOPLIFT Shoplifting | 6 |
| SUSPP Suspicious Person | 8 |
| SUSPV Suspicious Vehicle | 7 |

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CrimeStar® Law Enforcement Records Management System

Licensed to EDGEWOOD NM POLICE DEPARTMENT

CFS-002

EDGEWOOD POLICE DEPARTMENT

1916 HISTORIC RT 66

P.O. BOX 3610

EDGEWOOD, NM 87015

Date : 05/08/2014

Page : 2

Agency : EPD

Calls For Service Totals By Call Type

04/01/2014 to 04/30/2014

| Call Type | | Totals |
|---------------------------|---------------------------|--------|
| THEFT | Theft | 1 |
| TRESSP | Tresspassing | 4 |
| TRFCNT | Traffic Control | 1 |
| VANDAL | Vandalism/Criminal Damage | 4 |
| WARRANT | Warrant Arrest | 2 |
| Grand Total for all calls | | 186 |

EDGEWOOD POLICE DEPARTMENT**1916 HISTORIC RT 66**

P.O. BOX 3610

EDGEWOOD, NM 87015

Date : 05/08/2014

Page : 1

Agency : EPD

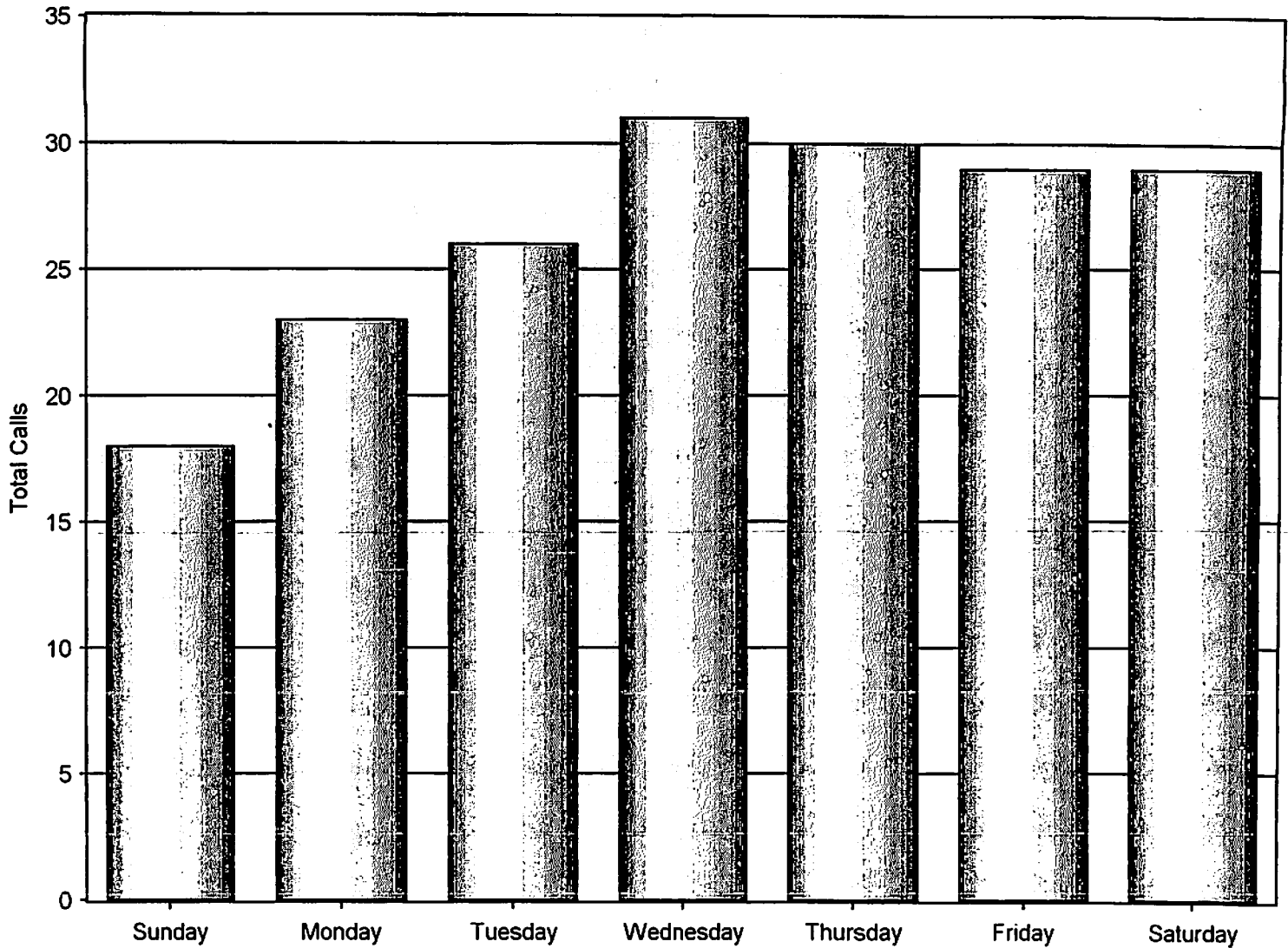
Calls For Service By Time of Day / Day of Week

04/01/2014... to 04/30/2014...

| Time of Day / Day of Week | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Total |
|---------------------------|--------|--------|---------|-----------|----------|--------|----------|-------|
| 0000 - 0059 Hrs | 0 | 0 | 0 | 2 | 2 | 1 | 1 | 6 |
| 0100 - 0159 Hrs | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 |
| 0200 - 0259 Hrs | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 3 |
| 0300 - 0359 Hrs | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 3 |
| 0400 - 0459 Hrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0500 - 0559 Hrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0600 - 0659 Hrs | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 0700 - 0759 Hrs | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 |
| 0800 - 0859 Hrs | 0 | 1 | 0 | 1 | 0 | 2 | 2 | 6 |
| 0900 - 0959 Hrs | 3 | 0 | 0 | 0 | 3 | 1 | 2 | 9 |
| 1000 - 1059 Hrs | 2 | 0 | 2 | 0 | 2 | 1 | 0 | 7 |
| 1100 - 1159 Hrs | 0 | 1 | 2 | 1 | 1 | 2 | 4 | 11 |
| 1200 - 1259 Hrs | 0 | 1 | 2 | 2 | 2 | 4 | 3 | 14 |
| 1300 - 1359 Hrs | 3 | 1 | 1 | 1 | 2 | 3 | 3 | 14 |
| 1400 - 1459 Hrs | 2 | 5 | 6 | 1 | 2 | 1 | 1 | 18 |
| 1500 - 1559 Hrs | 3 | 4 | 2 | 2 | 2 | 1 | 0 | 14 |
| 1600 - 1659 Hrs | 0 | 1 | 1 | 4 | 2 | 1 | 1 | 10 |
| 1700 - 1759 Hrs | 1 | 0 | 2 | 3 | 1 | 0 | 0 | 7 |
| 1800 - 1859 Hrs | 1 | 2 | 0 | 3 | 2 | 2 | 1 | 11 |
| 1900 - 1959 Hrs | 0 | 1 | 3 | 1 | 3 | 3 | 0 | 11 |
| 2000 - 2059 Hrs | 1 | 1 | 3 | 3 | 1 | 1 | 1 | 11 |
| 2100 - 2159 Hrs | 1 | 1 | 0 | 1 | 2 | 1 | 4 | 10 |
| 2200 - 2259 Hrs | 0 | 1 | 0 | 2 | 3 | 0 | 4 | 10 |
| 2300 - 2359 Hrs | 0 | 1 | 0 | 2 | 0 | 1 | 2 | 6 |
| Total | 18 | 23 | 26 | 31 | 30 | 29 | 29 | 186 |

EDGEWOOD POLICE DEPARTMENT
1916 HISTORIC RT 66

Calls For Service By Day of Week
From: 04/01/2014 To: 04/30/2014 For Agency:EPD



EDGEWOOD POLICE DEPARTMENT**P.O. BOX 3610**

P.O. BOX 3610

EDGEWOOD, NM 87015

Date : 05/08/2014

Page : 1

Agency : EPD

Calls For Service Totals By Beat

04/01/2014 to 04/30/2014

| Beat | Description | # Calls For Service | % Calls |
|-------------------------|-------------|---------------------|---------|
| * | Unknown | 13 | 6.99 % |
| 01 | Beat #1 | 70 | 37.63 % |
| 02 | Beat #2 | 87 | 46.77 % |
| 03 | Beat #3 | 7 | 3.76 % |
| 04 | Beat #4 | 9 | 4.84 % |
| Total Calls For Service | | 186 | |

EDGEWOOD POLICE DEPARTMENT**1916 HISTORIC RT 66**

P.O. BOX 3610

EDGEWOOD, NM 87015

Date : 05/08/2014

Page : 1

Agency : EPD

Incident Primary Offense Totals

04/01/2014 to 04/30/2014

| Offense | Total Incidents |
|--|-----------------|
| 30-15-1 CRIMINAL DAMAGE TO PROPERTY | 2 |
| 30-16-1 LARCENY | 1 |
| 30-16-10 FORGERY | 1 |
| 30-16-20 SHOPLIFTING | 6 |
| 30-16-3 BURGLARY | 2 |
| 30-16-33 FRAUDULENT USE OF A CREDIT CARD | 2 |
| 30-16D-5 Injuring or tampering with a motor... | 1 |
| 30-3-15 BATTERY AGAINST HOUSEHOLD MEMBER | 1 |
| 30-3-2 AGGRAVATED ASSAULT | 1 |
| 30-31-23 POSSESSION OF CONTROLLED SUBSTANCE | 1 |
| 40-13-6E VIOLATION OF RESTRAINING ORDER | 1 |
| 66-5-39 DRIVING ON SUSPENDED OR REVOKED | 1 |
| 66-8-102 DRIVING UNDER THE INFLUENCE (D.W.I.) | 1 |
| ASST Assist Other Agency | 1 |
| Death Death Investigation | 1 |
| MISSING PERSON MISSING PERSON | 2 |
| POLICE INFO POLICE INFO | 7 |
| WARRANT-2 MAGISTRATE COURT | 1 |
| Grand Total | 33 |

EDGEWOOD POLICE DEPARTMENT

1916 HISTORIC RT 66

P.O. BOX 3610
EDGEWOOD, NM 87015

Date : 05/08/2014
Page : 1
Agency : EPD

Incidents By Time of Day / Day of Week

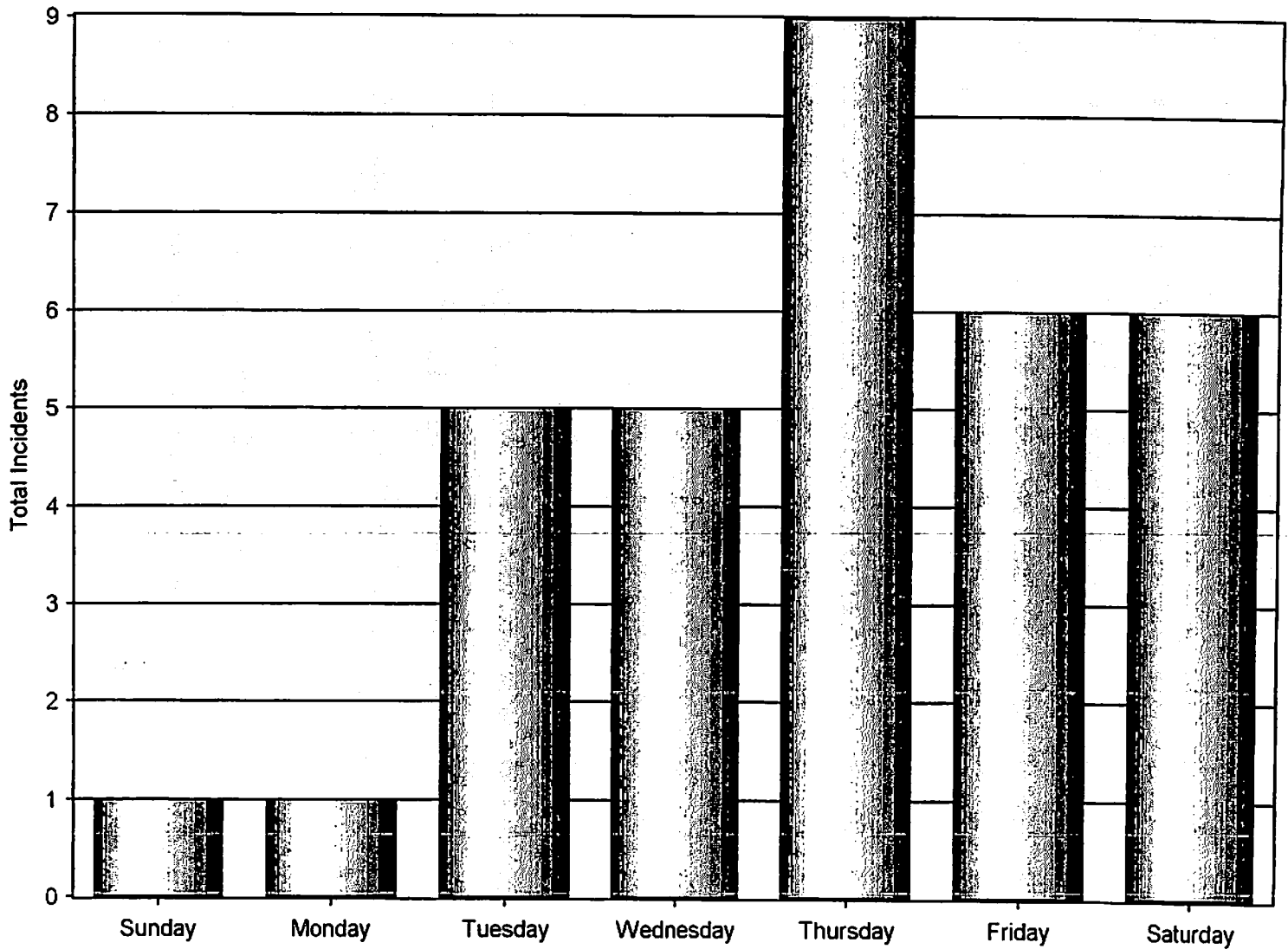
04/01/2014 to 04/30/2014

| Time of Day / Day of Week | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Total |
|---------------------------|--------|--------|---------|-----------|----------|--------|----------|-------|
| 2400 - 0059 Hrs | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 3 |
| 0100 - 0159 Hrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0200 - 0259 Hrs | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 0300 - 0359 Hrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0400 - 0459 Hrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0500 - 0559 Hrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0600 - 0659 Hrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0700 - 0759 Hrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0800 - 0859 Hrs | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| 0900 - 0959 Hrs | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 |
| 1000 - 1059 Hrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1100 - 1159 Hrs | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 1200 - 1259 Hrs | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 3 |
| 1300 - 1359 Hrs | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| 1400 - 1459 Hrs | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 3 |
| 1500 - 1559 Hrs | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 1600 - 1659 Hrs | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| 1700 - 1759 Hrs | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 1800 - 1859 Hrs | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 3 |
| 1900 - 1959 Hrs | 0 | 0 | 2 | 0 | 1 | 1 | 0 | 4 |
| 2000 - 2059 Hrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - 2159 Hrs | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 2200 - 2259 Hrs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2300 - 2359 Hrs | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Total | 1 | 1 | 5 | 5 | 9 | 6 | 6 | 33 |

EDGEWOOD POLICE DEPARTMENT

1916 HISTORIC RT 66

Incident Reports By Day of Week
From: 04/01/2014 To: 04/30/2014



EDGEWOOD POLICE DEPARTMENT**1916 HISTORIC RT 66**P.O. BOX 3610
EDGEWOOD, NM 87015

Date : 05/08/2014

Page : 1

Agency : EPD

Incident Primary Offense Totals By Beat

04/01/2014 to 04/30/2014

Beat: 01 Beat #1

| Offense | Total Incidents |
|---|-----------------|
| 30-15-1 CRIMINAL DAMAGE TO PROPERTY | 1 |
| 30-16-1 LARCENY | 1 |
| 30-16-10 FORGERY | 1 |
| 30-16-20 SHOPLIFTING | 1 |
| 30-3-15 BATTERY AGAINST HOUSEHOLD MEMBER | 1 |
| 30-3-2 AGGRAVATED ASSAULT | 1 |
| 30-31-23 POSSESSION OF CONTROLLED SUBSTANCE | 1 |
| Death Death Investigation | 1 |
| POLICE INFO POLICE INFO | 3 |

Beat: 02 Beat #2

| Offense | Total Incidents |
|--|-----------------|
| 30-16-20 SHOPLIFTING | 5 |
| 30-16-3 BURGLARY | 2 |
| 30-16-33 FRAUDULENT USE OF A CREDIT CARD | 2 |
| 30-16D-5 Injuring or tampering with a motor... | 1 |
| 40-13-6E VIOLATION OF RESTRAINING ORDER | 1 |
| 66-5-39 DRIVING ON SUSPENDED OR REVOKED | 1 |
| 66-8-102 DRIVING UNDER THE INFLUENCE (D.W.I.) | 1 |
| ASST Assist Other Agency | 1 |
| MISSING PERSON MISSING PERSON | 1 |
| POLICE INFO POLICE INFO | 4 |
| WARRANT-2 MAGISTRATE COURT | 1 |

Beat: 03 Beat #3

| Offense | Total Incidents |
|-------------------------------------|-----------------|
| 30-15-1 CRIMINAL DAMAGE TO PROPERTY | 1 |

Beat: 04 Beat #4

| Offense | Total Incidents |
|-------------------------------|-----------------|
| MISSING PERSON MISSING PERSON | 1 |

EDGEWOOD POLICE DEPARTMENT

1916 HISTORIC RT 66

P.O. BOX 3610
EDGEWOOD, NM 87015

Date : 05/08/2014
Page : 1
Agency : EPD

Arrest Totals By Violation

04/01/2014 TO 04/30/2014

| Violation | | Total |
|--------------|--------------------------------------|-------|
| | | 1 |
| 30-16-20 | SHOPLIFTING | 2 |
| 30-3-15 | BATTERY AGAINST HOUSEHOLD MEMBER | 1 |
| 30-31-23 | POSSESSION OF CONTROLLED SUBSTANCE | 1 |
| 30-31-23B(1) | POSSESSION OF MARIJUANA (LESS 1 OZ.) | 1 |
| 66-5-39 | DRIVING ON SUSPENDED OR REVOKED | 1 |
| DWI | | 1 |
| WARRANT-2 | MAGISTRATE COURT | 2 |
| Grand Total | | 10 |

EDGEWOOD POLICE DEPARTMENT**1916 HISTORIC RT 66**P.O. BOX 3610
EDGEWOOD, NM 87015

Date : 05/09/2014

Page : 1

Agency : EPD

Citation Totals By Violation

04/01/2014 to 04/30/2014

| Violation | Total |
|---|------------|
| 30-16-20 SHOPLIFTING | 3 |
| 66-3-13 EVIDENCE OF REGISTRATION EXHIBITED | 5 |
| 66-3-18 EXPIRED REGISTRATION | 2 |
| 66-3-18A DISPLAY OF REG PLATES | 2 |
| 66-3-552 IMPROPER PARKING | 1 |
| 66-3-801 EQUIPMENT | 1 |
| 66-3-804 HEADLAMPS ON MOTOR VEH. | 1 |
| 66-5-16 LICENSE TO BE CARRIED AND EXHIBITED | 1 |
| 66-5-2 DRIVERS MUST BE LICENSED | 1 |
| 66-5-205 NO INSURANCE | 16 |
| 66-5-39 DRIVING ON SUSPENDED OR REVOKED | 4 |
| 66-7-104 FAILURE TO OBEY SIGN | 14 |
| 66-7-301 SPEEDING | 83 |
| 66-7-306 SPECIAL SPEED LIMITATIONS | 9 |
| 66-7-319 DRIVING ON DEVIDED HIGHWAYS | 2 |
| 66-7-325 TURNING MOVEMENTS REQUIRED SIGNAL | 2 |
| 66-7-332.1 FAILURE TO YIELD RIGHT OF WAY | 1 |
| 66-7-341 FAILURE TO STOP AT STOP SIGN | 1 |
| 66-7-372 SAFETY BELT REQUIRED | 5 |
| 66-8-102 DRIVING UNDER THE INFLUENCE (D.W.I | 1 |
| Grand Total | 155 |

Town of Edgewood

Animal Control Department

Council Report for April 2014

Animals cared for in April

| | |
|---------------------------|-----------|
| <u>Animals from March</u> | <u>14</u> |
| <u>Owner Surrendered</u> | <u>1</u> |
| <u>Stray dog (s)</u> | <u>11</u> |
| <u>Wildlife</u> | <u>1</u> |
| <u>Stray cats(s)</u> | <u>4</u> |
| <u>Holding Month end</u> | <u>13</u> |

Animal Dispositions

| | |
|------------------------------|-----------|
| <u>Reclaimed</u> | <u>1</u> |
| <u>Adopted</u> | <u>6</u> |
| <u>Transferred</u> | <u>1</u> |
| <u>DOA</u> | <u>1</u> |
| <u>RTW</u> | <u>1</u> |
| <u>Euthanized (Ringworm)</u> | <u>11</u> |

| | |
|--------------------------|-------------------|
| <u>Canine Adoptions</u> | <u>2=\$75.00</u> |
| <u>Feline Adoptions</u> | <u>3=\$45.00</u> |
| <u>Animal Reclaim(s)</u> | <u>6=\$150.00</u> |
| <u>License Fees</u> | <u>\$238.00</u> |
| <u>Micro chip</u> | <u>1=\$20.00</u> |
| <u>Sterility deposit</u> | <u>2=\$50.00</u> |
| <u>Total</u> | <u>\$578.00</u> |

| | |
|------------------------------------|----------------------------|
| <u>Licenses Purchased in April</u> | |
| <u>1 Yr Sterile</u> | <u>20 @ \$3.00=\$60.00</u> |
| <u>3 Yr Sterile</u> | <u>8@ \$8.00=\$64.00</u> |
| <u>1 Yr Non-Sterile</u> | <u>3=\$60.00</u> |
| <u>3 Yr Non-Sterile</u> | <u>1=\$54.00</u> |
| <u>Total License Fees</u> | <u>\$238.00</u> |

| | UNAUDITED BEGINNING CASH BALANCE | APPROVED BUDGET REVENUES | APPROVED BUDGET EXPENDITURE | YEAR TO DATE REVENUES | YEAR TO DATE EXPENDITURES | REVENUES NOT YET RECEIVED | EXPENDITURES NOT YET EXPENDED | YEAR TO DATE ENDING CASH BALANCE | BUDGETED ENDING CASH BALANCE |
|------------------------------|--|--------------------------------|-----------------------------------|--------------------------|------------------------------|---------------------------------|-------------------------------------|--|------------------------------------|
| 00-OPERATING FUND | 1,008,328.74 | 2,338,288.28 | 2,815,847.49 | 2,178,247.52 | 2,682,432.32 | 0.00 | 1,998.36 | 506,142.30 | 530,769.53 |
| 01-CORRECTION FUND | 42,480.78 | 10,845.00 | 9,263.00 | 15,458.00 | 0.00 | 0.00 | 0.00 | 57,938.78 | 44,062.78 |
| 11-LAW ENFORCEMENT FUND | 10,393.23 | 23,000.00 | 37,371.00 | 23,000.00 | 26,708.26 | 0.00 | 0.00 | 6,684.97 | 3,977.77 |
| 13-LIBRARY FUND | 16,117.44 | 186,625.70 | 200,038.00 | 187,500.49 | 156,294.07 | 0.00 | 91.00 | 47,232.86 | 2,705.14 |
| 16-MUNICIPAL STREET FUND | 38,738.08 | 630,439.22 | 668,288.00 | 610,521.71 | 464,204.29 | 0.00 | 2,608.35 | 182,447.15 | 889.30 |
| 17-RECREATION FUND | 0.00 | 43,063.00 | 43,063.00 | 43,063.00 | 24,501.31 | 0.00 | 0.00 | 18,561.69 | 0.00 |
| 99-POLICE SP REVENUE FUND | 18,062.53 | 1,044,924.25 | 1,058,906.75 | 993,286.79 | 897,139.17 | 0.00 | 2,946.68 | 117,156.83 | 4,080.03 |
| 25-ANIMAL SHELTER FUND | 14,902.37 | 4,300.00 | 0.00 | 2,004.18 | 0.00 | 0.00 | 0.00 | 16,906.55 | 19,202.37 |
| 26-VETERANS MEMORIAL FUND | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 500.00 |
| 27-BUY A BRICK/PLAYGROUND | 5,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| 28-REVITALIZATION RT 66 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 11-CAPITAL IMPROVEMENTS FUND | 0.00 | 396,790.92 | 0.00 | 297,444.02 | 0.00 | 0.00 | 0.00 | 297,444.02 | 396,790.92 |
| 13-WIND TURBINE | 9,966.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,966.83 | 9,966.83 |
| 99-CAPITAL PROJECTS FUND | 32,768.68 | 554,091.00 | 993,616.00 | 215,629.26 | 191,721.64 | 0.00 | 0.00 | 56,676.30 | 406,756.32 |
| 03-RIP LOAN PAYMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-WASTEWATER FUND | 10,947.09 | 211,627.00 | 222,573.00 | 221,617.85 | 319,567.20 | 0.00 | 0.00 | 87,002.26 | 1.09 |
| 00-CELL TOWER ESCROW FUND | 8,247.50 | 0.00 | 5,097.00 | 32,300.00 | 6,384.10 | 0.00 | 0.00 | 34,163.40 | 3,150.50 |
| 01-RELIANT LAND SERVICES | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| UBTOTAL | 1,217,678.27 | 5,444,244.37 | 6,054,063.24 | 4,820,072.82 | 4,769,327.36 | 0.00 | 2,245.69 | 1,270,669.42 | 607,859.40 |
| 01-STATE LGIP | 56.43 | 0.00 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 56.46 | 56.43 |
| 06-WELLS FARGO CD FUND | 250,000.00 | 148.00 | 0.00 | 886.71 | 0.00 | 0.00 | 0.00 | 250,886.71 | 250,148.00 |
| 07-BANK OF THE WEST CD FUND | 0.00 | 0.00 | 0.00 | 4,572.93 | 0.00 | 0.00 | 0.00 | 4,572.93 | 0.00 |
| 00-IMPACT FEE ESCROW FUND | 14,713.52 | 15,667.00 | 14,799.00 | 6,449.14 | 7,148.54 | 0.00 | 0.00 | 14,014.12 | 15,581.52 |
| UBTOTAL | 264,769.95 | 15,815.00 | 14,799.00 | 11,908.81 | 7,148.54 | 0.00 | 0.00 | 269,530.22 | 265,785.95 |
| GRAND TOTAL ALL FUNDS | 1,482,448.22 | 5,460,05.37 | 6,068,862.24 | 4,831,981.63 | 4,776,475.90 | 0.00 | 2,245.69 | 1,540,199.64 | 873,645.35 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|---------------------------------------|---------|----------------------------|--------------------|------------------------|----------|
| AAA Organic Pest Control | 4/04/14 | Pest Control | OPERATING FUND | Community Center | 113.75 |
| | 4/09/14 | Pest Control | POLICE SP REVENUE | PUBLIC SAFETY | 48.15 |
| | | | | TOTAL: | 161.90 |
| AAA Pumping Service, Inc. | 4/15/14 | handicap toilet rental | OPERATING FUND | Community Center | 133.88 |
| | | | | TOTAL: | 133.88 |
| Aardvark Carpet Care | 4/15/14 | town hall carpet cleaning | OPERATING FUND | Finance/Administration | 300.00 |
| | 4/11/14 | carpet cleaning Library | LIBRARY FUND | LIBRARY | 200.00 |
| | | | | TOTAL: | 500.00 |
| Administrative Office of the Qourts | 4/02/14 | monthly report fee | OPERATING FUND | Judicial | 514.00 |
| | | | | TOTAL: | 514.00 |
| Advanced Communications & Eleqtronics | 4/15/14 | Radio Replacement | POLICE SP REVENUE | PUBLIC SAFETY | 471.61 |
| | | | | TOTAL: | 471.61 |
| Auto Zone, Inc. | 4/09/14 | vehicle maintenance | OPERATING FUND | Animal Control | 35.17 |
| | 4/09/14 | vehicle maintenance | MUNICIPAL STREET F | MUNICIPAL STREETS | 4.99 |
| | 4/09/14 | vehicle maintenance | POLICE SP REVENUE | PUBLIC SAFETY | 136.76 |
| | | | | TOTAL: | 176.92 |
| Bohannan Huston | 4/21/14 | computer maintenance | OPERATING FUND | Finance/Administration | 466.15 |
| | 4/21/14 | computer maintenance | OPERATING FUND | Judicial | 191.90 |
| | 4/21/14 | computer maintenance | OPERATING FUND | Animal Control | 215.34 |
| | 4/21/14 | computer maintenance | LIBRARY FUND | LIBRARY | 139.38 |
| | 4/21/14 | computer maintenance | POLICE SP REVENUE | PUBLIC SAFETY | 1,974.94 |
| | | | | TOTAL: | 2,987.71 |
| Boot Barn | 4/21/14 | Boots | MUNICIPAL STREET F | MUNICIPAL STREETS | 429.98 |
| | | | | TOTAL: | 429.98 |
| Brad Gabel | 4/28/14 | 80% perdiem NMZLO | OPERATING FUND | Planning & Zoning | 81.60 |
| | | | | TOTAL: | 81.60 |
| Buck Electric | 4/21/14 | flush valve torque time te | OPERATING FUND | Finance/Administration | 498.38 |
| | | | | TOTAL: | 498.38 |
| CENTURYLINK | 4/21/14 | telephone bill | OPERATING FUND | Finance/Administration | 90.82 |
| | 4/23/14 | telephone bill | OPERATING FUND | Finance/Administration | 10.00 |
| | 4/29/14 | telephone bill | OPERATING FUND | Judicial | 54.50 |
| | 4/09/14 | telephone bill | LIBRARY FUND | LIBRARY | 67.77 |
| | 4/09/14 | telephone bill | MUNICIPAL STREET F | MUNICIPAL STREETS | 192.52 |
| | 4/29/14 | telephone bill | POLICE SP REVENUE | PUBLIC SAFETY | 18.37 |
| | 4/09/14 | lift station | WASTEWATER FUND | Ww Collection Line | 54.56 |
| | 4/09/14 | telephone bill | WASTEWATER FUND | Ww Collection Line | 54.56 |
| | 4/29/14 | telephone bill | WASTEWATER FUND | Ww Collection Line | 120.73 |
| | | | | TOTAL: | 663.83 |
| CHK Enterprises, Inc. | 4/23/14 | Plaquet Jo White | OPERATING FUND | Finance/Administration | 95.50 |
| | | | | TOTAL: | 95.50 |
| Center for Aesthetic Medicine | 4/02/14 | Drug screen John Hartigan | POLICE SP REVENUE | PUBLIC SAFETY | 62.00 |
| | | | | TOTAL: | 62.00 |
| Central NM Electric Coop | 4/29/14 | electric bill | OPERATING FUND | Finance/Administration | 262.94 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|----------------------------------|---------|-----------------------------|--------------------|------------------------|-----------|
| | 4/23/14 | electric bill | OPERATING FUND | Community Center | 176.91 |
| | 4/23/14 | traffic lights | MUNICIPAL STREET F | MUNICIPAL STREETS | 646.48 |
| | 4/29/14 | traffic lights | MUNICIPAL STREET F | MUNICIPAL STREETS | 1,716.71 |
| | 4/29/14 | PW building | MUNICIPAL STREET F | MUNICIPAL STREETS | 15.75 |
| | 4/23/14 | rec field/complex | RECREATION FUND | PARKS & RECREATION | 15.75 |
| | 4/29/14 | electric bill | POLICE SP REVENUE | PUBLIC SAFETY | 551.65 |
| | 4/23/14 | WWTP electric bill | WASTEWATER FUND | Ww Collection Line | 2,841.38 |
| | 4/23/14 | lift station | WASTEWATER FUND | Ww Collection Line | 210.03 |
| | | | | TOTAL: | 6,437.60 |
| Central New Mexico Pumping, Inc. | 4/23/14 | handicap toilet rental | OPERATING FUND | Finance/Administration | 145.64 |
| | | | | TOTAL: | 145.64 |
| Charles Ring | 4/09/14 | mileage reimbursement | OPERATING FUND | Legislative | 93.50 |
| | | | | TOTAL: | 93.50 |
| Communication Direct INC | 4/04/14 | Radios | LAW ENFORCEMENT FU | LAW ENFORCEMENT PROTEC | 4,200.10 |
| | | | | TOTAL: | 4,200.10 |
| County of Santa Fe | 4/09/14 | GRT fire protection | OPERATING FUND | SFC Fire JPA | 21,626.67 |
| | 4/09/14 | March impact fees | IMPACT FEE ESCROW | NON-DEPARTMENTAL | 486.55 |
| | | | | TOTAL: | 22,113.22 |
| DEMCO | 4/15/14 | Book supplies | LIBRARY FUND | LIBRARY | 1,003.02 |
| | | | | TOTAL: | 1,003.02 |
| Delta Dental of New Mexico | 4/07/14 | Insurance Contributions | OPERATING FUND | NON-DEPARTMENTAL | 43.54 |
| | 4/07/14 | Insurance Contributions | OPERATING FUND | Finance/Administration | 76.37 |
| | 4/07/14 | Insurance Contributions | OPERATING FUND | Judicial | 32.57 |
| | 4/07/14 | Insurance Contributions | OPERATING FUND | Animal Control | 32.73 |
| | 4/07/14 | Insurance Contributions | OPERATING FUND | Planning & Zoning | 32.57 |
| | 4/07/14 | Insurance Contributions | LIBRARY FUND | NON-DEPARTMENTAL | 11.48 |
| | 4/07/14 | Insurance Contributions | LIBRARY FUND | LIBRARY | 45.96 |
| | 4/07/14 | Insurance Contributions | MUNICIPAL STREET F | NON-DEPARTMENTAL | 16.41 |
| | 4/07/14 | Insurance Contributions | MUNICIPAL STREET F | MUNICIPAL STREETS | 65.70 |
| | 4/07/14 | Insurance Contributions | POLICE SP REVENUE | NON-DEPARTMENTAL | 51.63 |
| | 4/07/14 | Insurance Contributions | POLICE SP REVENUE | PUBLIC SAFETY | 206.57 |
| | | | | TOTAL: | 615.53 |
| Dennis Callaway | 4/09/14 | refund of bus lic reg | OPERATING FUND | Finance/Administration | 25.00 |
| | | | | TOTAL: | 25.00 |
| Dennis Engineering Company | 4/21/14 | misc,CC,WW, master plan sec | OPERATING FUND | Finance/Administration | 10,772.12 |
| | | | | TOTAL: | 10,772.12 |
| EMW Gas Association | 4/02/14 | gas bill | OPERATING FUND | Finance/Administration | 133.52 |
| | 4/02/14 | gas bill | OPERATING FUND | Community Center | 86.77 |
| | 4/02/14 | gas bill | MUNICIPAL STREET F | MUNICIPAL STREETS | 166.80 |
| | 4/02/14 | gas bill | POLICE SP REVENUE | PUBLIC SAFETY | 219.36 |
| | | | | TOTAL: | 606.45 |
| EPCOR WATER | 4/21/14 | water usage | OPERATING FUND | Finance/Administration | 73.95 |
| | 4/29/14 | water service | OPERATING FUND | Community Center | 25.69 |
| | 4/02/14 | water usage | MUNICIPAL STREET F | MUNICIPAL STREETS | 168.47 |
| | 4/21/14 | water usage | MUNICIPAL STREET F | MUNICIPAL STREETS | 2,537.75 |
| | 4/02/14 | water consumption 0 | RECREATION FUND | PARKS & RECREATION | 311.12 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|---------------------------------------|---------|----------------------------|--------------------|------------------------|----------|
| | 4/23/14 | water usage | POLICE SP REVENUE | PUBLIC SAFETY | 59.41 |
| | | | | TOTAL: | 3,176.39 |
| East Mountain Auto & RV Service | 4/02/14 | vehicle maintenance | POLICE SP REVENUE | PUBLIC SAFETY | 34.95 |
| | 4/04/14 | vehicle maintenance | POLICE SP REVENUE | PUBLIC SAFETY | 40.94 |
| | 4/15/14 | vehicle maintenance | POLICE SP REVENUE | PUBLIC SAFETY | 394.85 |
| | | | | TOTAL: | 470.74 |
| East Mountain Specialty, Inc. | 4/02/14 | WWTP alarm monitoring | WASTEWATER FUND | Ww Collection Line | 80.25 |
| | | | | TOTAL: | 80.25 |
| Edgewood Chamber of Commerce | 4/02/14 | independent contractor ser | OPERATING FUND | Finance/Administration | 1,000.00 |
| | | | | TOTAL: | 1,000.00 |
| Edgewood Commercial LLC | 4/02/14 | library monthly lease | LIBRARY FUND | LIBRARY | 4,629.00 |
| | | | | TOTAL: | 4,629.00 |
| Entranosa Water & Wastewater | 4/02/14 | water usage | MUNICIPAL STREET F | MUNICIPAL STREETS | 74.80 |
| | 4/02/14 | water meter rental | MUNICIPAL STREET F | MUNICIPAL STREETS | 80.00 |
| | | | | TOTAL: | 154.80 |
| Estancia Valley Solid Waste Authority | 4/02/14 | small animal disposal | OPERATING FUND | Animal Control | 10.50 |
| | | | | TOTAL: | 10.50 |
| First Choice Community Healthcare | 4/11/14 | late fee reimbursement | OPERATING FUND | Finance/Administration | 10.00 |
| | | | | TOTAL: | 10.00 |
| Hellen Gonzalez | 4/17/14 | perdiem | POLICE SP REVENUE | PUBLIC SAFETY | 379.76 |
| | 4/17/14 | mileage | POLICE SP REVENUE | PUBLIC SAFETY | 194.40 |
| | | | | TOTAL: | 574.16 |
| Honstein Oil Company | 4/02/14 | fuel | MUNICIPAL STREET F | MUNICIPAL STREETS | 1,780.66 |
| | 4/23/14 | fuel | MUNICIPAL STREET F | MUNICIPAL STREETS | 1,746.84 |
| | | | | TOTAL: | 3,527.50 |
| Horizon Small Engine Sales & Repair | 4/09/14 | mower repair | MUNICIPAL STREET F | MUNICIPAL STREETS | 225.15 |
| | | | | TOTAL: | 225.15 |
| Hunter Building Materials | 4/04/14 | single cut key | OPERATING FUND | Finance/Administration | 6.28 |
| | 4/04/14 | plywood | OPERATING FUND | Animal Control | 19.06 |
| | 4/04/14 | lumber/marketing paint | MUNICIPAL STREET F | MUNICIPAL STREETS | 73.62 |
| | | | | TOTAL: | 98.96 |
| IAPE | 4/15/14 | Evidence Training Class | LAW ENFORCEMENT FU | LAW ENFORCEMENT PROTEC | 375.00 |
| | | | | TOTAL: | 375.00 |
| IIMC | 4/09/14 | annual mem fee Estefanie | OPERATING FUND | Finance/Administration | 145.00 |
| | | | | TOTAL: | 145.00 |
| INGRAM LIBRARY SERVICES | 4/21/14 | library books | LIBRARY FUND | LIBRARY | 80.40 |
| | 4/02/14 | Books | LIBRARY FUND | LIBRARY | 121.94 |
| | 4/23/14 | library books | LIBRARY FUND | LIBRARY | 18.76 |
| | | | | TOTAL: | 221.10 |
| Jerry and Jodi King | 4/02/14 | monthly annex building lea | OPERATING FUND | Finance/Administration | 4,500.00 |
| | | | | TOTAL: | 4,500.00 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|--|---------|------------------------------|--------------------|------------------------|----------|
| Judicial Education Center Institute of | 4/02/14 | monthly report fee | OPERATING FUND | Judicial | 261.00 |
| | | | | TOTAL: | 261.00 |
| Kay Davis McGill | 4/21/14 | mileage reimbursement | OPERATING FUND | Finance/Administration | 70.40 |
| | 4/28/14 | 80 per diem NMLZO | OPERATING FUND | Finance/Administration | 81.60 |
| | | | | TOTAL: | 152.00 |
| Krista Cashett | 4/28/14 | 80 % per diem NMLZO | OPERATING FUND | Planning & Zoning | 81.60 |
| | | | | TOTAL: | 81.60 |
| Lester R Holden | 4/02/14 | RETRO mileage | RECREATION FUND | PARKS & RECREATION | 239.91 |
| | | | | TOTAL: | 239.91 |
| MORIARTY Auto Supply | 4/04/14 | vehicle maintenance | MUNICIPAL STREET F | MUNICIPAL STREETS | 53.00 |
| | | | | TOTAL: | 53.00 |
| Mid Region Council of Governments | 4/09/14 | Salt Mission Trail signage | OPERATING FUND | Finance/Administration | 1,250.00 |
| | | | | TOTAL: | 1,250.00 |
| Mountain View Telegraph | 4/09/14 | bids | OPERATING FUND | Finance/Administration | 37.30 |
| | | | | TOTAL: | 37.30 |
| Nationwide Retirement Solutions | 4/01/14 | RETIREMENT | OPERATING FUND | NON-DEPARTMENTAL | 250.00 |
| | 4/15/14 | RETIREMENT | OPERATING FUND | NON-DEPARTMENTAL | 250.00 |
| | 4/29/14 | RETIREMENT | OPERATING FUND | NON-DEPARTMENTAL | 250.00 |
| | 4/01/14 | RETIREMENT | POLICE SP REVENUE | NON-DEPARTMENTAL | 450.00 |
| | 4/15/14 | RETIREMENT | POLICE SP REVENUE | NON-DEPARTMENTAL | 450.00 |
| | 4/29/14 | RETIREMENT | POLICE SP REVENUE | NON-DEPARTMENTAL | 450.00 |
| | | | | TOTAL: | 2,100.00 |
| Neve's Uniforms & Equipment | 4/02/14 | Uniforms | OPERATING FUND | Animal Control | 354.84 |
| | 4/02/14 | Uniforms | OPERATING FUND | Animal Control | 306.89 |
| | | | | TOTAL: | 661.73 |
| New Mexico Emergency Products | 4/23/14 | replace power supply unit | POLICE SP REVENUE | PUBLIC SAFETY | 98.50 |
| | | | | TOTAL: | 98.50 |
| New Mexico Municipal League | 4/28/14 | reg NMLZO KAY | OPERATING FUND | Finance/Administration | 230.00 |
| | 4/28/14 | reg NMLZO Tracy, Brad, Krist | OPERATING FUND | Planning & Zoning | 690.00 |
| | | | | TOTAL: | 920.00 |
| New Mexico Museum of Natural History F | 4/23/14 | STEM educational program | LIBRARY FUND | LIBRARY | 2,000.00 |
| | | | | TOTAL: | 2,000.00 |
| New Mexico One Call, Inc. | 4/02/14 | 2014 1st qtr dues | OPERATING FUND | Finance/Administration | 157.59 |
| | | | | TOTAL: | 157.59 |
| New Mexico Self Insurer's Fund | 4/04/14 | Deductible claim payments | POLICE SP REVENUE | PUBLIC SAFETY | 2,139.15 |
| | | | | TOTAL: | 2,139.15 |
| Office Depot | 4/15/14 | supplies | OPERATING FUND | Finance/Administration | 704.84 |
| | 4/15/14 | supplies | LIBRARY FUND | LIBRARY | 135.84 |
| | 4/15/14 | supplies | POLICE SP REVENUE | PUBLIC SAFETY | 4.52 |
| | | | | TOTAL: | 845.20 |
| PERA | 4/01/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | NON-DEPARTMENTAL | 1,406.47 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|--------------|---------|--------------------------|--------------------|------------------------|-----------|
| | 4/15/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | NON-DEPARTMENTAL | 1,414.36 |
| | 4/29/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | NON-DEPARTMENTAL | 1,414.36 |
| | 4/01/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | NON-DEPARTMENTAL | 92.95 |
| | 4/15/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | NON-DEPARTMENTAL | 72.25 |
| | 4/29/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | NON-DEPARTMENTAL | 74.22 |
| | 4/01/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Finance/Administration | 851.33 |
| | 4/15/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Finance/Administration | 858.10 |
| | 4/29/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Finance/Administration | 858.10 |
| | 4/01/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Finance/Administration | 18.73 |
| | 4/01/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Judicial | 122.97 |
| | 4/15/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Judicial | 122.97 |
| | 4/29/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Judicial | 122.97 |
| | 4/01/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Animal Control | 122.16 |
| | 4/15/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Animal Control | 122.16 |
| | 4/29/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Animal Control | 122.16 |
| | 4/01/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Animal Control | 74.22 |
| | 4/15/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Animal Control | 72.25 |
| | 4/29/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Animal Control | 74.22 |
| | 4/01/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Planning & Zoning | 111.92 |
| | 4/15/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Planning & Zoning | 111.92 |
| | 4/29/14 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Planning & Zoning | 111.92 |
| | 4/01/14 | RETIREMENT CONTRIBUTIONS | LIBRARY FUND | NON-DEPARTMENTAL | 280.60 |
| | 4/15/14 | RETIREMENT CONTRIBUTIONS | LIBRARY FUND | NON-DEPARTMENTAL | 280.60 |
| | 4/29/14 | RETIREMENT CONTRIBUTIONS | LIBRARY FUND | NON-DEPARTMENTAL | 280.60 |
| | 4/01/14 | RETIREMENT CONTRIBUTIONS | LIBRARY FUND | LIBRARY | 241.08 |
| | 4/15/14 | RETIREMENT CONTRIBUTIONS | LIBRARY FUND | LIBRARY | 241.08 |
| | 4/29/14 | RETIREMENT CONTRIBUTIONS | LIBRARY FUND | LIBRARY | 241.08 |
| | 4/01/14 | RETIREMENT CONTRIBUTIONS | MUNICIPAL STREET F | NON-DEPARTMENTAL | 501.79 |
| | 4/15/14 | RETIREMENT CONTRIBUTIONS | MUNICIPAL STREET F | NON-DEPARTMENTAL | 501.79 |
| | 4/29/14 | RETIREMENT CONTRIBUTIONS | MUNICIPAL STREET F | NON-DEPARTMENTAL | 501.79 |
| | 4/01/14 | RETIREMENT CONTRIBUTIONS | MUNICIPAL STREET F | MUNICIPAL STREETS | 431.12 |
| | 4/15/14 | RETIREMENT CONTRIBUTIONS | MUNICIPAL STREET F | MUNICIPAL STREETS | 431.12 |
| | 4/29/14 | RETIREMENT CONTRIBUTIONS | MUNICIPAL STREET F | MUNICIPAL STREETS | 431.12 |
| | 4/01/14 | RETIREMENT CONTRIBUTIONS | POLICE SP REVENUE | NON-DEPARTMENTAL | 130.44 |
| | 4/15/14 | RETIREMENT CONTRIBUTIONS | POLICE SP REVENUE | NON-DEPARTMENTAL | 130.44 |
| | 4/29/14 | RETIREMENT CONTRIBUTIONS | POLICE SP REVENUE | NON-DEPARTMENTAL | 130.44 |
| | 4/01/14 | RET CONTRIBUTIONS POLICE | POLICE SP REVENUE | NON-DEPARTMENTAL | 1,265.04 |
| | 4/15/14 | RET CONTRIBUTIONS POLICE | POLICE SP REVENUE | NON-DEPARTMENTAL | 1,269.47 |
| | 4/29/14 | RET CONTRIBUTIONS POLICE | POLICE SP REVENUE | NON-DEPARTMENTAL | 1,269.47 |
| | 4/01/14 | PERA-TOWN OF EDGEWOOD,NM | POLICE SP REVENUE | NON-DEPARTMENTAL | 188.54 |
| | 4/15/14 | PERA-TOWN OF EDGEWOOD,NM | POLICE SP REVENUE | NON-DEPARTMENTAL | 188.54 |
| | 4/29/14 | PERA-TOWN OF EDGEWOOD,NM | POLICE SP REVENUE | NON-DEPARTMENTAL | 188.54 |
| | 4/01/14 | RETIREMENT CONTRIBUTIONS | POLICE SP REVENUE | PUBLIC SAFETY | 112.07 |
| | 4/15/14 | RETIREMENT CONTRIBUTIONS | POLICE SP REVENUE | PUBLIC SAFETY | 112.07 |
| | 4/29/14 | RETIREMENT CONTRIBUTIONS | POLICE SP REVENUE | PUBLIC SAFETY | 112.07 |
| | 4/01/14 | RET CONTRIBUTIONS POLICE | POLICE SP REVENUE | PUBLIC SAFETY | 3,046.80 |
| | 4/15/14 | RET CONTRIBUTIONS POLICE | POLICE SP REVENUE | PUBLIC SAFETY | 3,057.47 |
| | 4/29/14 | RET CONTRIBUTIONS POLICE | POLICE SP REVENUE | PUBLIC SAFETY | 3,057.47 |
| | 4/01/14 | PERA-TOWN OF EDGEWOOD,NM | POLICE SP REVENUE | PUBLIC SAFETY | 1,093.13 |
| | 4/15/14 | PERA-TOWN OF EDGEWOOD,NM | POLICE SP REVENUE | PUBLIC SAFETY | 1,093.13 |
| | 4/29/14 | PERA-TOWN OF EDGEWOOD,NM | POLICE SP REVENUE | PUBLIC SAFETY | 1,093.13 |
| | | | | TOTAL: | 30,254.74 |
| Pitney Bowes | 4/04/14 | postage meter rental | OPERATING FUND | Finance/Administration | 62.92 |
| | | | | TOTAL: | 62.92 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|--------------------------------------|---------|----------------------------|--------------------|------------------------|-----------|
| Plateau | 4/15/14 | telephone bill | LIBRARY FUND | LIBRARY | 142.49 |
| | | | | TOTAL: | 142.49 |
| Real Clean Services Inc. | 4/04/14 | janitorial services | OPERATING FUND | Finance/Administration | 400.68 |
| | 4/04/14 | janitorial services | OPERATING FUND | Community Center | 74.78 |
| | 4/04/14 | janitorial services | LIBRARY FUND | LIBRARY | 240.41 |
| | 4/04/14 | janitorial services | MUNICIPAL STREET F | MUNICIPAL STREETS | 160.27 |
| | 4/04/14 | janitorial services | POLICE SP REVENUE | PUBLIC SAFETY | 200.34 |
| | | | | TOTAL: | 1,076.48 |
| Rich Ford Sales | 4/29/14 | Vehicle Purchase | LAW ENFORCEMENT FU | LAW ENFORCEMENT PROTEC | 11,216.00 |
| | 4/21/14 | Oil Change | POLICE SP REVENUE | PUBLIC SAFETY | 42.00 |
| | 4/29/14 | Vehicle Purchase | POLICE SP REVENUE | PUBLIC SAFETY | 25,203.41 |
| | 4/29/14 | Vehicle Purchase | POLICE SP REVENUE | PUBLIC SAFETY | 14,392.00 |
| | | | | TOTAL: | 50,853.41 |
| Robles, Rael & Anaya | 4/09/14 | attorney fees | OPERATING FUND | Finance/Administration | 3,953.12 |
| | 4/21/14 | attorney fees | OPERATING FUND | Finance/Administration | 6,828.41 |
| | 4/09/14 | attorney fees | OPERATING FUND | Judicial | 2,295.15 |
| | 4/21/14 | attorney fees | OPERATING FUND | Judicial | 1,621.05 |
| | 4/21/14 | attorney fees | OPERATING FUND | Judicial | 642.00 |
| | 4/09/14 | attorney fees | POLICE SP REVENUE | PUBLIC SAFETY | 1,011.15 |
| | 4/21/14 | attorney fees | POLICE SP REVENUE | PUBLIC SAFETY | 144.45 |
| | | | | TOTAL: | 16,495.33 |
| Rocking V Water Services Corporation | 4/09/14 | WWTP services | WASTEWATER FUND | Ww Collection Line | 8,689.11 |
| | 4/09/14 | troubleshoot/install valve | WASTEWATER FUND | Ww Collection Line | 492.27 |
| | 4/09/14 | parts | WASTEWATER FUND | Ww Collection Line | 240.48 |
| | 4/09/14 | samples/pumping | WASTEWATER FUND | Ww Collection Line | 5,503.24 |
| | | | | TOTAL: | 14,925.10 |
| SAM'S CLUB/GEGRB | 4/15/14 | supplies | OPERATING FUND | Finance/Administration | 211.02 |
| | 4/15/14 | supplies | OPERATING FUND | Animal Control | 14.98 |
| | 4/15/14 | supplies | POLICE SP REVENUE | PUBLIC SAFETY | 84.50 |
| | | | | TOTAL: | 310.50 |
| Santa Fe County | 4/02/14 | JPA- RECC | POLICE SP REVENUE | PUBLIC SAFETY | 6,250.00 |
| | | | | TOTAL: | 6,250.00 |
| Sonny's Sign Source | 4/09/14 | 4 24x48 white coreplast | OPERATING FUND | Finance/Administration | 147.96 |
| | | | | TOTAL: | 147.96 |
| Southwest Copy Systems, Inc. | 4/04/14 | copier maintenance | OPERATING FUND | Finance/Administration | 51.36 |
| | 4/04/14 | copier maintenance | POLICE SP REVENUE | PUBLIC SAFETY | 50.24 |
| | | | | TOTAL: | 101.60 |
| Southwest Cyberport | 4/15/14 | internet service | OPERATING FUND | Judicial | 29.69 |
| | 4/15/14 | internet service | WASTEWATER FUND | Ww Collection Line | 21.14 |
| | | | | TOTAL: | 50.83 |
| THE HARTFORD | 4/07/14 | Life Premiums | OPERATING FUND | NON-DEPARTMENTAL | 98.82 |
| | 4/07/14 | Life Premiums | MUNICIPAL STREET F | NON-DEPARTMENTAL | 98.20 |
| | 4/07/14 | Life Premiums | POLICE SP REVENUE | NON-DEPARTMENTAL | 42.31 |
| | | | | TOTAL: | 239.33 |
| Taxation & Revenue Department | 4/02/14 | WC FEE | OPERATING FUND | NON-DEPARTMENTAL | 20.00 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|-------------------------------------|---------|----------------------------|--------------------|------------------------|----------|
| | 4/02/14 | WC FEE | OPERATING FUND | Finance/Administration | 13.80 |
| | 4/02/14 | WC FEE | OPERATING FUND | Judicial | 2.30 |
| | 4/02/14 | WC FEE | OPERATING FUND | Animal Control | 4.60 |
| | 4/02/14 | WC FEE | OPERATING FUND | Planning & Zoning | 2.30 |
| | 4/02/14 | WC FEE | LIBRARY FUND | NON-DEPARTMENTAL | 4.00 |
| | 4/02/14 | WC FEE | LIBRARY FUND | LIBRARY | 4.60 |
| | 4/02/14 | WC FEE | MUNICIPAL STREET F | NON-DEPARTMENTAL | 6.00 |
| | 4/02/14 | WC FEE | MUNICIPAL STREET F | MUNICIPAL STREETS | 6.90 |
| | 4/02/14 | WC FEE | POLICE SP REVENUE | NON-DEPARTMENTAL | 18.00 |
| | 4/02/14 | WC FEE | POLICE SP REVENUE | PUBLIC SAFETY | 20.70 |
| | | | | TOTAL: | 103.20 |
| The Center for Municipal Solutions | 4/11/14 | Cell tower | CELL TOWER ESCROW | CELL TOWER ESCROW | 533.97 |
| | 4/11/14 | Cell tower | CELL TOWER ESCROW | CELL TOWER ESCROW | 2,092.26 |
| | | | | TOTAL: | 2,626.23 |
| The Independent | 4/04/14 | Bids | OPERATING FUND | Finance/Administration | 22.95 |
| | 4/04/14 | Public notice | OPERATING FUND | Planning & Zoning | 31.41 |
| | | | | TOTAL: | 54.36 |
| Tony's Service Center | 4/23/14 | veh maintenance | MUNICIPAL STREET F | MUNICIPAL STREETS | 12.50 |
| | 4/21/14 | vehicle maintenance | MUNICIPAL STREET F | MUNICIPAL STREETS | 22.50 |
| | 4/02/14 | vehicle maintenance | MUNICIPAL STREET F | MUNICIPAL STREETS | 195.00 |
| | 4/02/14 | vehicle maintenance | POLICE SP REVENUE | PUBLIC SAFETY | 62.00 |
| | | | | TOTAL: | 292.00 |
| Total Equipment and Rental, LLC | 4/21/14 | vehicle maintenance | MUNICIPAL STREET F | MUNICIPAL STREETS | 58.97 |
| | | | | TOTAL: | 58.97 |
| Town of Edgewood | 4/09/14 | supplement petty cash | OPERATING FUND | Finance/Administration | 100.00 |
| | | | | TOTAL: | 100.00 |
| Tractor Supply Credit Plan | 4/09/14 | pet food | OPERATING FUND | Animal Control | 142.89 |
| | | | | TOTAL: | 142.89 |
| Tracy Sweat | 4/28/14 | 80 perdiem NMZLO | OPERATING FUND | Planning & Zoning | 81.60 |
| | | | | TOTAL: | 81.60 |
| TransWorld Network, Corp. | 4/02/14 | CC internet service | OPERATING FUND | Community Center | 49.99 |
| | | | | TOTAL: | 49.99 |
| Transportation Rental & Sales, Inc. | 4/09/14 | container rental | POLICE SP REVENUE | PUBLIC SAFETY | 90.16 |
| | | | | TOTAL: | 90.16 |
| USABlueBook | 4/23/14 | submersible level transmit | WASTEWATER FUND | Ww Collection Line | 1,413.18 |
| | | | | TOTAL: | 1,413.18 |
| United States Treasury | 4/01/14 | FED W/H | OPERATING FUND | NON-DEPARTMENTAL | 1,229.35 |
| | 4/15/14 | FED W/H | OPERATING FUND | NON-DEPARTMENTAL | 1,309.87 |
| | 4/29/14 | FED W/H | OPERATING FUND | NON-DEPARTMENTAL | 1,240.77 |
| | 4/01/14 | FICA W/H | OPERATING FUND | NON-DEPARTMENTAL | 1,002.35 |
| | 4/15/14 | FICA W/H | OPERATING FUND | NON-DEPARTMENTAL | 868.46 |
| | 4/29/14 | FICA W/H | OPERATING FUND | NON-DEPARTMENTAL | 840.03 |
| | 4/01/14 | MEDICARE W/H | OPERATING FUND | NON-DEPARTMENTAL | 234.43 |
| | 4/15/14 | MEDICARE W/H | OPERATING FUND | NON-DEPARTMENTAL | 203.11 |
| | 4/29/14 | MEDICARE W/H | OPERATING FUND | NON-DEPARTMENTAL | 196.46 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|-------------|---------|--------------|--------------------|------------------------|--------|
| | 4/01/14 | FICA W/H | OPERATING FUND | Legislative | 111.60 |
| | 4/01/14 | MEDICARE W/H | OPERATING FUND | Legislative | 26.10 |
| | 4/01/14 | FICA W/H | OPERATING FUND | Finance/Administration | 589.14 |
| | 4/15/14 | FICA W/H | OPERATING FUND | Finance/Administration | 592.98 |
| | 4/29/14 | FICA W/H | OPERATING FUND | Finance/Administration | 563.22 |
| | 4/01/14 | MEDICARE W/H | OPERATING FUND | Finance/Administration | 137.79 |
| | 4/15/14 | MEDICARE W/H | OPERATING FUND | Finance/Administration | 138.68 |
| | 4/29/14 | MEDICARE W/H | OPERATING FUND | Finance/Administration | 131.72 |
| | 4/01/14 | FICA W/H | OPERATING FUND | Judicial | 107.62 |
| | 4/15/14 | FICA W/H | OPERATING FUND | Judicial | 82.82 |
| | 4/29/14 | FICA W/H | OPERATING FUND | Judicial | 82.82 |
| | 4/01/14 | MEDICARE W/H | OPERATING FUND | Judicial | 25.17 |
| | 4/15/14 | MEDICARE W/H | OPERATING FUND | Judicial | 19.37 |
| | 4/29/14 | MEDICARE W/H | OPERATING FUND | Judicial | 19.37 |
| | 4/01/14 | FICA W/H | OPERATING FUND | Animal Control | 125.81 |
| | 4/15/14 | FICA W/H | OPERATING FUND | Animal Control | 124.48 |
| | 4/29/14 | FICA W/H | OPERATING FUND | Animal Control | 125.81 |
| | 4/01/14 | MEDICARE W/H | OPERATING FUND | Animal Control | 29.42 |
| | 4/15/14 | MEDICARE W/H | OPERATING FUND | Animal Control | 29.11 |
| | 4/29/14 | MEDICARE W/H | OPERATING FUND | Animal Control | 29.42 |
| | 4/01/14 | FICA W/H | OPERATING FUND | Planning & Zoning | 68.18 |
| | 4/15/14 | FICA W/H | OPERATING FUND | Planning & Zoning | 68.18 |
| | 4/29/14 | FICA W/H | OPERATING FUND | Planning & Zoning | 68.18 |
| | 4/01/14 | MEDICARE W/H | OPERATING FUND | Planning & Zoning | 15.95 |
| | 4/15/14 | MEDICARE W/H | OPERATING FUND | Planning & Zoning | 15.95 |
| | 4/29/14 | MEDICARE W/H | OPERATING FUND | Planning & Zoning | 15.95 |
| | 4/01/14 | FED W/H | LIBRARY FUND | NON-DEPARTMENTAL | 256.37 |
| | 4/15/14 | FED W/H | LIBRARY FUND | NON-DEPARTMENTAL | 256.37 |
| | 4/29/14 | FED W/H | LIBRARY FUND | NON-DEPARTMENTAL | 256.37 |
| | 4/01/14 | FICA W/H | LIBRARY FUND | NON-DEPARTMENTAL | 151.31 |
| | 4/15/14 | FICA W/H | LIBRARY FUND | NON-DEPARTMENTAL | 151.31 |
| | 4/29/14 | FICA W/H | LIBRARY FUND | NON-DEPARTMENTAL | 151.31 |
| | 4/01/14 | MEDICARE W/H | LIBRARY FUND | NON-DEPARTMENTAL | 35.39 |
| | 4/15/14 | MEDICARE W/H | LIBRARY FUND | NON-DEPARTMENTAL | 35.39 |
| | 4/29/14 | MEDICARE W/H | LIBRARY FUND | NON-DEPARTMENTAL | 35.39 |
| | 4/01/14 | FICA W/H | LIBRARY FUND | LIBRARY | 151.31 |
| | 4/15/14 | FICA W/H | LIBRARY FUND | LIBRARY | 151.31 |
| | 4/29/14 | FICA W/H | LIBRARY FUND | LIBRARY | 151.31 |
| | 4/01/14 | MEDICARE W/H | LIBRARY FUND | LIBRARY | 35.39 |
| | 4/15/14 | MEDICARE W/H | LIBRARY FUND | LIBRARY | 35.39 |
| | 4/29/14 | MEDICARE W/H | LIBRARY FUND | LIBRARY | 35.39 |
| | 4/01/14 | FED W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 290.00 |
| | 4/15/14 | FED W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 303.90 |
| | 4/29/14 | FED W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 312.48 |
| | 4/01/14 | FICA W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 276.31 |
| | 4/15/14 | FICA W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 282.21 |
| | 4/29/14 | FICA W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 285.76 |
| | 4/01/14 | MEDICARE W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 64.62 |
| | 4/15/14 | MEDICARE W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 66.00 |
| | 4/29/14 | MEDICARE W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 66.83 |
| | 4/01/14 | FICA W/H | MUNICIPAL STREET F | MUNICIPAL STREETS | 276.31 |
| | 4/15/14 | FICA W/H | MUNICIPAL STREET F | MUNICIPAL STREETS | 282.21 |
| | 4/29/14 | FICA W/H | MUNICIPAL STREET F | MUNICIPAL STREETS | 285.76 |
| | 4/01/14 | MEDICARE W/H | MUNICIPAL STREET F | MUNICIPAL STREETS | 64.62 |
| | 4/15/14 | MEDICARE W/H | MUNICIPAL STREET F | MUNICIPAL STREETS | 66.00 |
| | 4/29/14 | MEDICARE W/H | MUNICIPAL STREET F | MUNICIPAL STREETS | 66.83 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|--------------------------------|---------|-------------------------|--------------------|------------------------|-----------|
| | 4/01/14 | FED W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 1,693.60 |
| | 4/15/14 | FED W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 1,466.93 |
| | 4/29/14 | FED W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 1,617.60 |
| | 4/01/14 | FICA W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 1,129.78 |
| | 4/15/14 | FICA W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 1,019.25 |
| | 4/29/14 | FICA W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 1,065.70 |
| | 4/01/14 | MEDICARE W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 264.22 |
| | 4/15/14 | MEDICARE W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 238.37 |
| | 4/29/14 | MEDICARE W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 249.25 |
| | 4/01/14 | FICA W/H | POLICE SP REVENUE | PUBLIC SAFETY | 1,129.78 |
| | 4/15/14 | FICA W/H | POLICE SP REVENUE | PUBLIC SAFETY | 1,019.25 |
| | 4/29/14 | FICA W/H | POLICE SP REVENUE | PUBLIC SAFETY | 1,065.70 |
| | 4/01/14 | MEDICARE W/H | POLICE SP REVENUE | PUBLIC SAFETY | 264.22 |
| | 4/15/14 | MEDICARE W/H | POLICE SP REVENUE | PUBLIC SAFETY | 238.37 |
| | 4/29/14 | MEDICARE W/H | POLICE SP REVENUE | PUBLIC SAFETY | 249.25 |
| | | | TOTAL: | | 28,060.09 |
| VISION SERVICE PLAN - (IC) | 4/07/14 | Insurance Contributions | OPERATING FUND | NON-DEPARTMENTAL | 5.70 |
| | 4/07/14 | Insurance Contributions | OPERATING FUND | Finance/Administration | 13.17 |
| | 4/07/14 | Insurance Contributions | OPERATING FUND | Animal Control | 3.52 |
| | 4/07/14 | Insurance Contributions | OPERATING FUND | Planning & Zoning | 6.13 |
| | 4/07/14 | Insurance Contributions | LIBRARY FUND | NON-DEPARTMENTAL | 1.82 |
| | 4/07/14 | Insurance Contributions | LIBRARY FUND | LIBRARY | 7.29 |
| | 4/07/14 | Insurance Contributions | MUNICIPAL STREET F | NON-DEPARTMENTAL | 1.76 |
| | 4/07/14 | Insurance Contributions | MUNICIPAL STREET F | MUNICIPAL STREETS | 7.04 |
| | 4/07/14 | Insurance Contributions | POLICE SP REVENUE | NON-DEPARTMENTAL | 8.76 |
| | 4/07/14 | Insurance Contributions | POLICE SP REVENUE | PUBLIC SAFETY | 35.08 |
| | | | TOTAL: | | 90.27 |
| Verizon Wireless Service, LLC | 4/21/14 | cell phone service | OPERATING FUND | Finance/Administration | 109.22 |
| | 4/21/14 | cell phone service | OPERATING FUND | Animal Control | 39.64 |
| | 4/21/14 | cell phone service | MUNICIPAL STREET F | MUNICIPAL STREETS | 118.18 |
| | 4/21/14 | cell phone service | POLICE SP REVENUE | PUBLIC SAFETY | 47.35 |
| | 4/09/14 | computer car internet | POLICE SP REVENUE | PUBLIC SAFETY | 288.12 |
| | | | TOTAL: | | 602.51 |
| Vista Larga Veterinary Clinic | 4/02/14 | Veterinary services | OPERATING FUND | Animal Control | 225.50 |
| | | | TOTAL: | | 225.50 |
| WALMART COMMUNITY/GEMB | 4/23/14 | supplies | OPERATING FUND | Finance/Administration | 49.48 |
| | 4/23/14 | paint | OPERATING FUND | Finance/Administration | 95.88 |
| | 4/23/14 | supplies | LIBRARY FUND | LIBRARY | 150.05 |
| | 4/23/14 | supplies | RECREATION FUND | PARKS & RECREATION | 7.48 |
| | 4/23/14 | Easter egg hunt | POLICE SP REVENUE | PUBLIC SAFETY | 321.16 |
| | 4/23/14 | supplies | POLICE SP REVENUE | PUBLIC SAFETY | 78.36 |
| | | | TOTAL: | | 702.41 |
| WEX BANK | 4/21/14 | fuel | OPERATING FUND | Finance/Administration | 65.09 |
| | 4/21/14 | fuel | OPERATING FUND | Animal Control | 235.81 |
| | 4/21/14 | fuel | MUNICIPAL STREET F | MUNICIPAL STREETS | 303.67 |
| | 4/21/14 | fuel | POLICE SP REVENUE | PUBLIC SAFETY | 3,776.28 |
| | | | TOTAL: | | 4,380.85 |
| Waste Management of New Mexico | 4/02/14 | waste disposal service | OPERATING FUND | Finance/Administration | 127.73 |
| | 4/02/14 | waste disposal service | OPERATING FUND | Community Center | 128.45 |
| | 4/02/14 | waste disposal service | POLICE SP REVENUE | PUBLIC SAFETY | 127.73 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|--|-------------|--------------------------|--------------------|------------------------|------------|
| TOTAL: | | | | | 383.91 |
| Wells Fargo Card Service Payment Remit | 4/09/14 | training reg Christal | OPERATING FUND | Finance/Administration | 99.00 |
| | 4/11/14 | NAIOP Luncheon | OPERATING FUND | Finance/Administration | 30.00 |
| | 4/11/14 | email hosting/office 365 | OPERATING FUND | Finance/Administration | 516.80 |
| | 4/09/14 | summer reading program | LIBRARY FUND | LIBRARY | 148.68 |
| | 4/09/14 | sauer motor kit | MUNICIPAL STREET F | MUNICIPAL STREETS | 58.24 |
| TOTAL: | | | | | 852.72 |
| Windmill Water, Inc. | 4/02/14 | bottled water | OPERATING FUND | Finance/Administration | 32.60 |
| | 4/15/14 | bottled water | OPERATING FUND | Finance/Administration | 26.08 |
| | 4/02/14 | bottled water | POLICE SP REVENUE | PUBLIC SAFETY | 19.56 |
| TOTAL: | | | | | 78.24 |
| **PAYROLL EXPENSES | | | | | |
| | 4/01/2014 - | 4/30/2014 | OPERATING FUND | Legislative | 1,800.00 |
| | | | OPERATING FUND | Finance/Administration | 29,032.68 |
| | | | OPERATING FUND | Judicial | 4,431.76 |
| | | | OPERATING FUND | Animal Control | 6,417.27 |
| | | | OPERATING FUND | Planning & Zoning | 3,669.61 |
| | | | LIBRARY FUND | LIBRARY | 7,904.16 |
| | | | MUNICIPAL STREET F | MUNICIPAL STREETS | 14,382.36 |
| | | | POLICE SP REVENUE | PUBLIC SAFETY | 54,414.03 |
| TOTAL: | | | | | 122,051.87 |

----- FUND TOTALS -----

| | | |
|-----|------------------------|------------|
| 100 | OPERATING FUND | 129,995.66 |
| 211 | LAW ENFORCEMENT FUND | 15,791.10 |
| 213 | LIBRARY FUND | 20,511.40 |
| 216 | MUNICIPAL STREET FUND | 31,215.79 |
| 217 | RECREATION FUND | 574.26 |
| 299 | POLICE SP REVENUE FUND | 145,414.74 |
| 503 | WASTEWATER FUND | 19,720.93 |
| 600 | IMPACT FEE ESCROW FUND | 486.55 |
| 700 | CELL TOWER ESCROW FUND | 2,626.23 |

| | |
|--------------|------------|
| GRAND TOTAL: | 366,336.66 |
|--------------|------------|

| | B | C | D | E | F | G | H |
|-----|------------|-----------------------|-----------------------|---|------------------------------|------------------------|-------------------------------------|
| 87 | 5/16/12 | \$6,351.92 | \$113,657.44 | \$14,049.48 | \$118,515.17 | \$66,454.45 | \$251,543.15 |
| 88 | 6/15/12 | \$4,879.26 | \$179,622.24 | \$12,455.41 | \$110,464.02 | \$68,150.23 | \$233,844.86 |
| 89 | 7/16/12 | \$16,039.52 | \$110,115.38 | \$14,892.18 | \$122,785.35 | \$69,322.35 | \$260,002.68 |
| 90 | 8/15/12 | \$13,468.90 | \$126,493.34 | \$16,379.43 | \$130,300.59 | \$71,880.83 | \$278,093.58 |
| 91 | 9/15/12 | \$6,945.79 | \$115,653.80 | \$14,089.23 | \$118,698.00 | \$71,161.99 | \$251,689.79 |
| 92 | 10/16/12 | \$13,093.01 | \$119,819.01 | \$14,823.01 | \$122,379.91 | \$74,322.29 | \$260,208.41 |
| 93 | 11/16/12 | \$16,152.74 | \$118,010.71 | \$14,549.46 | \$121,026.65 | \$69,811.14 | \$256,842.38 |
| 94 | 12/14/12 | \$32,099.78 | \$121,220.89 | \$16,031.35 | \$128,585.44 | \$69,390.63 | \$273,691.56 |
| 95 | 1/22/13 | \$21,711.56 | \$131,922.25 | \$16,309.76 | \$129,975.61 | \$67,998.13 | \$276,812.70 |
| 96 | 2/15/13 | \$49,498.81 | \$162,322.29 | \$25,186.80 | \$174,739.71 | \$110,041.59 | \$375,234.89 |
| 97 | 3/15/13 | \$18,657.68 | \$99,444.61 | \$13,928.06 | \$117,874.26 | \$73,425.21 | \$250,038.07 |
| 98 | 4/16/13 | \$17,594.97 | \$107,033.92 | \$14,376.71 | \$120,220.35 | \$64,691.40 | \$255,400.66 |
| 99 | 5/15/13 | \$20,955.57 | \$125,692.51 | \$16,923.53 | \$133,055.05 | \$73,217.38 | \$283,556.50 |
| 100 | 6/17/13 | \$25,289.56 | \$110,368.20 | \$15,641.80 | \$126,599.42 | \$66,345.96 | \$269,402.96 |
| 101 | 7/15/13 | \$14,483.46 | \$126,639.69 | \$16,525.77 | \$131,050.36 | \$71,081.77 | \$278,837.60 |
| 102 | 8/16/13 | \$32,123.71 | \$127,099.54 | \$17,384.24 | \$134,954.44 | \$73,190.19 | \$288,470.54 |
| 103 | 9/16/13 | \$16,535.83 | \$118,076.74 | \$16,498.83 | \$130,877.67 | \$72,090.81 | \$278,322.00 |
| 104 | 10/16/13 | \$22,487.50 | \$129,061.52 | \$17,591.44 | \$136,416.09 | \$76,827.29 | \$290,658.37 |
| 105 | 11/18/13 | \$14,862.74 | \$118,160.32 | \$16,000.27 | \$128,364.95 | \$70,589.97 | \$273,183.55 |
| 106 | 12/17/13 | \$7,031.88 | \$120,360.75 | \$13,494.15 | \$115,665.62 | \$70,633.63 | \$244,863.56 |
| 107 | 1/15/14 | \$9,252.92 | \$128,068.96 | \$15,707.04 | \$126,893.88 | \$71,416.67 | \$270,425.44 |
| 108 | 2/17/14 | \$6,488.62 | \$161,538.95 | \$22,000.90 | \$158,544.73 | \$109,933.31 | \$339,559.91 |
| 109 | 3/17/14 | \$5,117.87 | \$100,359.76 | \$12,005.32 | \$108,133.37 | \$69,598.28 | \$228,766.03 |
| 110 | 4/15/14 | \$8,969.80 | \$104,910.02 | \$12,881.73 | \$112,592.85 | \$68,046.44 | \$238,630.80 |
| 111 | 5/15/14 | \$10,802.86 | \$118,833.61 | \$14,943.86 | \$123,040.89 | \$72,331.40 | \$261,734.00 |
| 112 | Bnk Settle | Construction Total | Retail Trade Total | **645-Total Muni Infra- Structure | **650-Total Municipal GRT | Food Distributions: | <u>Total</u> <u>Distributed:</u> |